

*A Bill Supplement to the Zanzibar Government Gazette  
Vol. No. CXXXII 7114 of 12<sup>th</sup> June, 2023*

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**NOTICE**

**ZANZIBAR**  
12<sup>th</sup> June, 2023

(Eng. Zena Ahmed Said)  
*Secretary to the Revolutionary  
Council and Chief Secretary*

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**A BILL**

*for*

**AN ACT TO APPROPRIATE THE SUM OF TWO TRILLIONS, EIGHT HUNDRED AND FORTY BILLIONS, EIGHT HUNDRED AND FIFTY THREE MILLIONS, SEVEN HUNDRED AND THIRTY TWO HUNDRED THOUSAND OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY FOUR, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERE TO AND CONNECTED THEREWITH**

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**ENACTED** by the House of the Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2023.

Interpretation.

2. The expression used in this Act, shall have the meaning as ascribed to it in the Public Finance Management Act, No.12 of 2016.

Issue of Shilling 2,840,853, 732,000 out of the Consolidate Fund.

3. The Government Treasury may issue out of the Consolidated Fund of the Government the sum of Two Trillions, Eight Hundred and Forty Billions, Eight Hundred and Fifty Three Millions, Seven Hundred and Thirty Two Thousand Shillings for the expenditure of the service of the year ending on the 30th day of June, 2024, where by the sum of Two Trillions, Eight Hundred and Twenty Two Billions, Eight Hundred And Fifty Three Millions, Seven Hundred and Thirty Two Thousand Shillings for expenditure of Central Government and a sum of Shilling Eighteen Billions for expenditure of Local Government Authority.

Power of the Minister to borrow.

4.-(I) The Minister responsible for finance may, at any time not later than the 30th day of June, 2024, borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 3 of this Act by way of loan, advance, the issue of bills, bonds or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar including securities that forming part of the Consolidated Fund.

(2) The money borrowed under subsection (1) of this section, shall be credited to the exchequer account and shall form part of the Consolidated Fund.

(3) The money borrowed under subsection (1) of this section, shall be repaid in accordance with the agreed terms and conditions and the funds required to repay the loan interest shall be disbursed and repaid from the Consolidated Fund.

(4) The powers conferred upon the Minister under subsection (1) of this section, shall be in addition to the power of the Minister conferred upon him under the provisions of the Public Finance Management Act, No. 12 of 2016.

5.-(1) Where the Minister responsible for finance is satisfied that, it is necessary for the public interest, to provide the supplementary expenditure for any ministry or department of the Government in excess of any sum voted for it or for any service for which the sum is not voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provisions under this Act or any other law, authorize the surplus on any vote prescribed in the Schedule of this Act.

Power of the Minister for supplementary budget.

(2) Where the Minister authorizes the surplus under this section, he shall, as soon as practicable after the authorization, cause to be laid before the House of Representatives a supplementary estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106 (2) of the Constitution of Zanzibar, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister may delegate his powers conferred under this section to any public officer in accordance with terms and conditions as he may specify.

6. The sum required any time for public loans redemption and repayments of interests in respect of financial year 2023/2024 is Nine Two Billions Shillings and hereby charged shall be paid out of the Consolidated Fund.

Redemption and payment of Interests.

7.-(1)The sum granted under section 3 of this Act, is hereby approved for recurrent and development expenditure and shall be applied for the purposes and amounts specified in the Schedule of this Act.

Approval of moneys for Recurrent and Development Expenditure.

(2) The estimate budget for recurrent and development expenditure by program for the financial year 2023/2024 shall be prescribed in the Schedule of this Act.

8. The sum of Two Hundred and Forty Millions and Nine Hundred Thousands Shillings granted under section 3 of this Act, is hereby approved from Basket Fund from development Partners.

Basket Fund From Development Partners.

## ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024

Vote/Institute	Recurrent Expenditure 000,000				Development Expenditure 000,000				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>A01</b>	<b>6,600.1</b>	<b>3,964.1</b>	<b>0.0</b>	<b>10,564.2</b>	<b>3,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,400.0</b>	<b>13,964.2</b>
A0101	4,362.7	1,615.7	0.0	5,978.3	0.0	0.0	0.0	0.0	5,978.3
A0102	216.4	509.8	0.0	726.2	0.0	0.0	0.0	0.0	726.2
A0103	2,021.0	1,838.6	0.0	3,859.7	3,400.0	0.0	0.0	3,400.0	7,259.7
<b>A02</b>	<b>1,330.7</b>	<b>1,080.0</b>	<b>0.0</b>	<b>2,410.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,410.7</b>
A0201	0.0	515.5	0.0	515.5	0.0	0.0	0.0	0.0	515.5
A0202	1,330.7	564.5	0.0	1,895.2	0.0	0.0	0.0	0.0	1,895.2
<b>A07</b>	<b>3,145.4</b>	<b>1,993.7</b>	<b>2,784.5</b>	<b>7,923.6</b>	<b>4,500.0</b>	<b>2,540.6</b>	<b>0.0</b>	<b>7,041.0</b>	<b>14,964.2</b>
A0702	0.0	0.0	1,738.4	1,738.4	0.0	0.0	0.0	0.0	1,738.4
A0703	1,688.7	991.0	1,046.1	3,725.8	4,500.0	2,540.6	0.0	7,041.0	10,766.4
A0705	1,456.7	1,002.7	0.0	2,459.4	0.0	0.0	0.0	0.0	2,459.4
<b>A08</b>	<b>770.1</b>	<b>1,074.3</b>	<b>2,887.8</b>	<b>4,732.2</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>8,232.2</b>
A0801	129.1	355.0	2,887.8	3,371.9	3,500.0	0.0	0.0	3,500.0	6,871.9
A0802	641.0	719.3	0.0	1,360.3	0.0	0.0	0.0	0.0	1,360.3
<b>A09</b>	<b>1,532.9</b>	<b>715.0</b>	<b>0.0</b>	<b>2,247.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,247.9</b>

Estimated Expenditure for Government Budget , 2023/2024

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## ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024

Votel/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total		
A0901	0.0	556.0	0.00	556.0	0.0	0.0	0.0	0.0	556.0	
A0902	1,532.9	159.0	0.00	1,691.9	0.0	0.0	0.0	0.0	1,691.9	
<b>A10</b>	<b>631.6</b>	<b>588.9</b>	<b>0.0</b>	<b>1,200.5</b>	<b>4,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,500.0</b>	<b>5,700.5</b>	
A1001	0.0	199.7	0.00	199.7	4,500.0	0.0	0.0	4,500.0	4,699.7	
A1002	631.6	369.2	0.00	1,000.8	0.0	0.0	0.0	0.0	1,000.8	
<b>B01</b>	<b>2,973.4</b>	<b>2,622.1</b>	<b>200.0</b>	<b>5,795.5</b>	<b>3,500.0</b>	<b>1,451.0</b>	<b>0.0</b>	<b>4,951.0</b>	<b>10,746.5</b>	
B0101	422.2	218.8	0.00	641.0	3,500.0	1,451.0	0.0	4,951.0	5,592.0	
B0102	538.5	447.7	200.00	1,186.2	0.0	0.0	0.0	0.0	1,186.2	
B0103	1,387.6	1,381.1	0.00	2,768.7	0.0	0.0	0.0	0.0	2,768.7	
B0104	625.2	574.5	0.00	1,199.7	0.0	0.0	0.0	0.0	1,199.7	
<b>B04</b>	<b>1,030.8</b>	<b>543.2</b>	<b>0.0</b>	<b>1,574.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,574.0</b>	
B0401	0.0	111.3	0.00	111.3	0.0	0.0	0.0	0.0	111.3	
B0402	1,030.8	431.9	0.00	1,462.7	0.0	0.0	0.0	0.0	1,462.7	
<b>C01</b>	<b>4,550.8</b>	<b>3,675.8</b>	<b>19,870.6</b>	<b>28,308.0</b>	<b>100.0</b>	<b>2,902.0</b>	<b>14,644.0</b>	<b>17,646.0</b>	<b>45,954.5</b>	
C0101	1,111.1	520.1	0.00	1,631.3	0.0	0.0	0.0	0.0	1,631.3	
C0102	1,424.1	2,161.9	19,870.6	23,667.4	100.0	2,902.0	14,644.0	17,646.0	41,313.9	
C0104	2,015.6	993.8	0.00	3,009.4	0.0	0.0	0.0	0.0	3,009.4	

Estimated Expenditure for Government Budget, 2023/2024

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## ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>C02</b>									
<b>House of Representative</b>	10,283.3	15,717.0	0.0	0.00	0.0	0.0	0.0	0.0	26,000.2
C0201	0.0	8,695.1	0.0	0.00	0.0	0.0	0.0	0.0	8,695.1
C0202	10,283.3	7,021.8	0.0	0.00	0.0	0.0	0.0	0.0	17,305.1
<b>C03</b>									
<b>Zanzibar Electoral Commission</b>	2,878.1	483.4	0.0	0.00	0.0	0.0	0.0	0.0	3,361.5
C0302	2,878.1	483.4	0.0	0.00	0.0	0.0	0.0	0.0	3,361.5
<b>C04</b>									
<b>Zanzibar Drugs Control and Enforcement Authority</b>	862.5	885.2	0.0	0.00	1,500.0	0.0	0.0	0.0	1,500.0
C0401	0.0	377.2	0.0	0.00	1,500.0	0.0	0.0	0.0	1,877.2
C0402	862.5	508.0	0.0	0.00	0.0	0.0	0.0	0.0	1,370.5
<b>C05</b>									
<b>Zanzibar AIDS Commission</b>	666.1	517.3	0.0	26.83	0.0	0.0	0.0	0.0	1,210.2
C0501	0.0	87.9	0.0	26.83	0.0	0.0	0.0	0.0	114.8
C0502	666.1	429.4	0.0	0.00	0.0	0.0	0.0	0.0	1,095.5
<b>D01</b>									
<b>President's Ofc Reg Admn, Local Gov &amp; Special Dept</b>	2,169.9	3,628.7	137.6	0.00	28,000.0	0.0	0.0	0.0	28,000.0
D0101	209.6	282.1	0.0	0.00	3,000.0	0.0	0.0	0.0	3,491.7
D0102	0.0	660.0	137.6	0.00	25,000.0	0.0	0.0	0.0	25,797.6
D0104	1,960.3	2,686.6	0.0	0.00	0.0	0.0	0.0	0.0	4,646.9
<b>D02</b>									
<b>Economic Brigade</b>	29,798.1	6,400.0	479.4	0.00	3,000.0	0.0	0.0	0.0	3,000.0

Estimated Expenditure for Government Budget , 2023/2024

**ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024**

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Subventi on	Total	LOCAL	External Grant	External Loan	Total	
D0201	0.0	3,837.3	0.0	0.00	3,837.3	3,000.0	0.0	0.0	3,000.0	6,837.3
D0202	29,798.1	2,562.7	479.4	0.00	32,840.2	0.0	0.0	0.0	0.0	32,840.2
<b>D03 Training Center for Offenders</b>	<b>19,960.4</b>	<b>3,934.3</b>	<b>0.0</b>	<b>0.00</b>	<b>23,894.7</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>25,394.7</b>
D0301	0.0	1,590.2	0.0	0.00	1,590.2	1,500.0	0.0	0.0	1,500.0	3,090.2
D0302	19,960.4	2,344.1	0.0	0.00	22,304.5	0.0	0.0	0.0	0.0	22,304.5
<b>D04 Anti-Smuggling Unit</b>	<b>31,384.4</b>	<b>3,735.9</b>	<b>0.0</b>	<b>0.00</b>	<b>35,120.3</b>	<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>37,620.3</b>
D0401	0.0	1,826.5	0.0	0.00	1,826.5	0.0	0.0	0.0	0.0	1,826.5
D0402	31,384.4	1,909.4	0.0	0.00	33,293.8	2,500.0	0.0	0.0	2,500.0	35,793.8
<b>D05 Fire and Rescue Force</b>	<b>14,312.6</b>	<b>2,012.4</b>	<b>0.0</b>	<b>0.00</b>	<b>16,325.0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>19,825.0</b>
D0501	0.0	769.0	0.0	0.00	769.0	0.0	0.0	0.0	0.0	769.0
D0502	14,312.6	1,243.4	0.0	0.00	15,556.0	3,500.0	0.0	0.0	3,500.0	19,056.0
<b>D06 People's Voluntia Unit</b>	<b>19,524.8</b>	<b>2,228.8</b>	<b>0.0</b>	<b>0.00</b>	<b>21,753.6</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>23,253.6</b>
D0601	0.0	1,674.5	0.0	0.00	1,674.5	0.0	0.0	0.0	0.0	1,674.5
D0602	19,524.8	554.3	0.0	0.00	20,079.1	1,500.0	0.0	0.0	1,500.0	21,579.1
<b>D07 Urban West Region</b>	<b>2,358.0</b>	<b>1,062.3</b>	<b>8,530.8</b>	<b>0.00</b>	<b>11,951.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,951.1</b>
D0701	0.0	415.7	0.0	0.00	415.7	0.0	0.0	0.0	0.0	415.7
D0702	2,358.0	646.6	0.0	0.00	3,004.6	0.0	0.0	0.0	0.0	3,004.6
D0703	0.0	0.0	8,530.8	0.00	8,530.8	0.0	0.0	0.0	0.0	8,530.8
<b>D08 South Region Unguja</b>	<b>2,902.5</b>	<b>286.4</b>	<b>1,936.9</b>	<b>0.00</b>	<b>5,125.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,125.8</b>

Estimated Expenditure for Government Budget , 2023/2024

## ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on on Grant	Total	LOCAL	External Grant	External Loan	Total	
D0801	0.0	99.2	0.0	99.2	0.0	0.0	0.0	0.0	99.2
D0802	2,902.5	187.2	0.0	3,089.7	0.0	0.0	0.0	0.0	3,089.7
D0803	0.0	0.0	1,936.9	1,936.9	0.0	0.0	0.0	0.0	1,936.9
<b>D09 North Region Unguja</b>	<b>1,956.4</b>	<b>525.1</b>	<b>2,269.8</b>	<b>4,751.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,751.3</b>
D0901	0.0	153.1	0.0	153.1	0.0	0.0	0.0	0.0	153.1
D0902	1,956.4	372.0	0.0	2,328.4	0.0	0.0	0.0	0.0	2,328.4
D0903	0.0	0.0	2,269.8	2,269.8	0.0	0.0	0.0	0.0	2,269.8
<b>D10 South Region Pemba</b>	<b>1,428.2</b>	<b>622.6</b>	<b>3,127.8</b>	<b>5,178.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,178.6</b>
D1001	0.0	124.9	0.0	124.9	0.0	0.0	0.0	0.0	124.9
D1003	1,428.2	497.7	0.0	1,925.9	0.0	0.0	0.0	0.0	1,925.9
D1004	0.0	0.0	3,127.8	3,127.8	0.0	0.0	0.0	0.0	3,127.8
<b>D11 North Region Pemba</b>	<b>1,462.8</b>	<b>581.7</b>	<b>2,338.2</b>	<b>4,382.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,382.7</b>
D1101	0.0	213.4	0.0	213.4	0.0	0.0	0.0	0.0	213.4
D1103	1,462.8	368.3	0.0	1,831.1	0.0	0.0	0.0	0.0	1,831.1
D1104	0.0	0.0	2,338.2	2,338.2	0.0	0.0	0.0	0.0	2,338.2
<b>D12 Zanzibar Civil Status Registration Agency</b>	<b>2,635.3</b>	<b>1,561.5</b>	<b>0.0</b>	<b>4,196.8</b>	<b>950.0</b>	<b>0.0</b>	<b>0.0</b>	<b>950.0</b>	<b>5,146.8</b>
D1201	0.0	606.5	0.0	606.5	950.0	0.0	0.0	950.0	1,556.5
D1202	2,635.3	955.0	0.0	3,590.3	0.0	0.0	0.0	0.0	3,590.3

Estimated Expenditure for Government Budget, 2023/2024



**ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>E04 Office Controller and Auditor General</b>	<b>4,683.9</b>	<b>1,808.5</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,492.4</b>
E0401 Audit of Public Fund and Resources	1,974.6	399.1	0.0	0.00	0.0	0.0	0.0	0.0	2,373.7
E0402 Administration and Management of Controlling and Auditing services	2,709.3	1,409.4	0.0	0.00	0.0	0.0	0.0	0.0	4,118.7
<b>E05 Zanzibar Anti Corruption&amp;Economic Crimes Authority</b>	<b>3,136.2</b>	<b>1,158.4</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,294.6</b>
E0501 To reduce corruption and economics crimes	0.0	365.9	0.0	0.00	0.0	0.0	0.0	0.0	365.9
E0502 Administration and management of Anti corruption Economic Crimes Authority	3,136.2	792.5	0.0	0.00	0.0	0.0	0.0	0.0	3,928.7
<b>E07 Public Service Commission</b>	<b>728.9</b>	<b>520.9</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,249.8</b>
E0701 Oversee Public Service	0.0	94.6	0.0	0.00	0.0	0.0	0.0	0.0	94.6
E0702 Administration and Operations in PSC	728.9	426.3	0.0	0.00	0.0	0.0	0.0	0.0	1,155.2
<b>E08 Civil Services Commission</b>	<b>458.6</b>	<b>409.1</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>867.7</b>
E0801 Civil Service Management	0.0	230.4	0.0	0.00	0.0	0.0	0.0	0.0	230.4
E0802 Management and Administration of Civil Service	458.6	178.7	0.0	0.00	0.0	0.0	0.0	0.0	637.3
<b>F01 President Office, Finance and Planning</b>	<b>90,636.3</b>	<b>11,555.7</b>	<b>39,588.8</b>	<b>87.22</b>	<b>218,285.1</b>	<b>4,118.9</b>	<b>24,501.0</b>	<b>246,905.0</b>	<b>388,773.2</b>
F0101 Public Finance and Budget Management	87,422.2	1,871.9	36,972.3	87.22	0.0	350.0	0.0	350.0	126,703.7
F0102 Public Asset Management and Investment	552.1	3,125.5	2,616.5	0.00	74,122.0	0.0	0.0	74,122.0	80,416.0
F0104 Administration and Coordination of Ministry of Finance	2,661.9	6,558.3	0.0	0.00	144,163.1	3,768.9	24,501.0	172,433.0	181,653.5
<b>F02 Consolidated Fund Services</b>	<b>2,449.4</b>	<b>256,000.0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>258,449.4</b>
F0201 Consolidated Fund Management	2,449.4	256,000.0	0.0	0.00	0.0	0.0	0.0	0.0	258,449.4
<b>F03 Planning Commission</b>	<b>1,809.2</b>	<b>2,343.9</b>	<b>0.0</b>	<b>1,013.94</b>	<b>5,500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>11,167.0</b>

Estimated Expenditure for Government Budget , 2023/2024

## ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/2024

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total	
	Salary	Other Charges	Subventi on on Grant	Total	LOCAL	External Grant	External Loan	Total		
F0301	689.0	514.4	0.0	556.34	1,759.8	5,500.0	500.0	0.0	6,000.0	7,759.8
F0302										
F0303	391.7	521.0	0.0	457.60	1,370.3	0.0	0.0	0.0	0.0	1,370.3
F04	728.5	1,308.4	0.0	0.00	2,036.9	0.0	0.0	0.0	0.0	2,036.9
F0401	2,220.0	1,557.6	0.0	61.46	3,839.1	0.0	0.0	4,427.0	4,427.0	8,266.5
F0402	1,337.4	689.6	0.0	0.00	2,027.1	0.0	0.0	3,969.0	3,969.0	5,975.8
F05	882.6	888.0	0.0	61.46	1,832.0	0.0	0.0	459.0	459.0	2,290.6
F0501	8,929.5	2,212.5	0.0	0.00	11,142.0	0.0	0.0	0.0	0.0	11,142.0
F0502	0.0	664.3	0.0	0.00	664.3	0.0	0.0	0.0	0.0	664.3
F06	8,929.5	1,548.2	0.0	0.00	10,477.7	0.0	0.0	0.0	0.0	10,477.7
F0601	3,654.9	1,427.0	0.0	0.00	5,081.9	0.0	0.0	0.0	0.0	5,081.9
F0602	0.0	210.6	0.0	0.00	210.6	0.0	0.0	0.0	0.0	210.6
G01	3,654.9	1,216.4	0.0	0.00	4,871.3	0.0	0.0	0.0	0.0	4,871.3
G0102	3,350.7	2,132.7	2,757.5	0.00	8,240.9	1,000.0	1,343.2	0.0	2,343.0	10,584.1
G0103	108.3	115.0	0.0	0.00	223.3	0.0	0.0	0.0	0.0	223.3
G0105	216.6	100.0	0.0	0.00	316.6	0.0	0.0	0.0	0.0	316.6
G0106	2,170.8	1,424.0	2,757.5	0.00	6,352.3	1,000.0	1,343.2	0.0	2,343.0	8,695.5
G02	855.0	493.7	0.0	0.00	1,348.7	0.0	0.0	0.0	0.0	1,348.7
G0201	7,462.9	3,767.6	1,681.0	0.00	12,911.5	27,000.0	0.0	0.0	27,000.0	39,911.5

Estimated Expenditure for Government Budget , 2023/2024

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**ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total	
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
G0201 Supervision of access to Justice	0.0	1,050.7	1,681.0	0.00	2,731.7	27,000.0	0.0	0.0	27,000.0	29,731.7
G0202 Administration and Coordination of Judiciary	7,462.9	2,716.9	0.0	0.00	10,179.8	0.0	0.0	0.0	0.0	10,179.8
<b>G03 Attorney General's Chamber Zanzibar</b>	<b>2,379.4</b>	<b>988.8</b>	<b>0.0</b>	<b>0.00</b>	<b>3,368.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,368.2</b>
G0301 Reform of Legal Services	0.0	171.2	0.0	0.00	171.2	0.0	0.0	0.0	0.0	171.2
G0302 Admin and Coordination of Attorney's General Chamber	2,379.4	817.6	0.0	0.00	3,197.0	0.0	0.0	0.0	0.0	3,197.0
<b>G04 Office of Director of Public Prosecutions</b>	<b>2,621.3</b>	<b>1,000.4</b>	<b>158.7</b>	<b>0.00</b>	<b>3,780.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,780.4</b>
G0401 Prosecution and Supervision of criminal case	0.0	294.3	0.0	0.00	294.3	0.0	0.0	0.0	0.0	294.3
G0402 Administration and Coordination of director of public prosecution's office	2,621.3	706.1	158.7	0.00	3,486.1	0.0	0.0	0.0	0.0	3,486.1
<b>G05 Law Review Commission</b>	<b>827.4</b>	<b>1,039.3</b>	<b>0.0</b>	<b>0.00</b>	<b>1,866.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,866.7</b>
G0501 Reform the Laws	0.0	482.0	0.0	0.00	482.0	0.0	0.0	0.0	0.0	482.0
G0502 Administration and Coordination of the Law Review Commission	827.4	557.3	0.0	0.00	1,384.7	0.0	0.0	0.0	0.0	1,384.7
<b>G12 Wakfu and Trust Commission</b>	<b>1,347.6</b>	<b>582.5</b>	<b>0.0</b>	<b>0.00</b>	<b>1,930.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,930.1</b>
G1201 Administration of Justice and Empowerment through Shariah	0.0	170.6	0.0	0.00	170.6	0.0	0.0	0.0	0.0	170.6
G1202 Administration and Management of the Office	1,347.6	411.9	0.0	0.00	1,759.5	0.0	0.0	0.0	0.0	1,759.5
<b>G13 E-Government</b>	<b>1,249.7</b>	<b>1,958.9</b>	<b>0.0</b>	<b>0.00</b>	<b>3,208.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,208.6</b>
G1301 E-Government Services	708.4	1,088.9	0.0	0.00	1,797.3	0.0	0.0	0.0	0.0	1,797.3
G1302 Administration of e-Government	541.3	870.0	0.0	0.00	1,411.3	0.0	0.0	0.0	0.0	1,411.3
<b>G14 Grand Mufti's Office</b>	<b>1,155.1</b>	<b>667.0</b>	<b>0.0</b>	<b>0.00</b>	<b>1,822.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,822.1</b>
G1401 Management of Islamic affairs	0.0	295.2	0.0	0.00	295.2	0.0	0.0	0.0	0.0	295.2

Estimated Expenditure for Government Budget , 2023/2024

## ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024

Voteli/institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
G1402 Administration and Operations	1,155.1	371.8	0.0	1,526.9	0.0	0.0	0.0	0.0	1,526.9
<b>G15 Public Leaders Ethics Commission</b>	<b>640.8</b>	<b>660.3</b>	<b>0.0</b>	<b>1,301.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,301.1</b>
G1501 Public Leaders' Code of Ethics	0.0	385.1	0.0	385.1	0.0	0.0	0.0	0.0	385.1
G1502 Management and Administration of Public Leaders Ethics Commission	640.8	275.2	0.0	916.0	0.0	0.0	0.0	0.0	916.0
<b>H01 Ministry of Health</b>	<b>60,013.8</b>	<b>56,013.8</b>	<b>5,062.6</b>	<b>123,703.5</b>	<b>53,050.0</b>	<b>10,836.3</b>	<b>1,790.0</b>	<b>65,676.0</b>	<b>189,379.4</b>
H0101 Preventive Services and Health Education	22,225.9	4,329.1	0.0	1,457.18	2,050.0	6,836.3	0.0	8,886.0	36,893.4
H0102 Curative Services	9,261.5	46,351.3	4,581.1	64.35	51,000.0	4,000.0	1,790.0	56,790.0	117,047.9
H0103 Administration and Coordination of Ministry of Health	28,526.5	5,333.4	481.5	1,091.72	0.0	0.0	0.0	0.0	35,433.1
<b>H02 Mnazi Mmoja Hospital</b>	<b>24,372.4</b>	<b>14,274.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,125.2</b>	<b>0.0</b>	<b>10,000.0</b>	<b>11,125.0</b>	<b>49,772.0</b>
H0201 Diagnostic Service and Curative	0.0	11,374.8	0.0	0.0	0.0	0.0	0.0	0.0	11,374.8
H0202 Administration and Coordination of Mnazi Mmoja Hospital	24,372.4	2,899.6	0.0	0.0	1,125.2	0.0	10,000.0	11,125.0	38,397.2
<b>H04 Ministry of Community Dev,Gender,Elders andChildre</b>	<b>3,170.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>580.99</b>	<b>1,500.0</b>	<b>636.3</b>	<b>0.0</b>	<b>2,136.0</b>	<b>9,887.3</b>
H0401 Social Protection	0.0	1,046.1	0.0	48.56	1,500.0	0.0	0.0	1,500.0	2,594.7
H0402 Management and Administration	3,170.0	2,478.9	0.0	0.0	0.0	0.0	0.0	0.0	5,648.9
H0403 Community Development and Gender	0.0	475.0	0.0	532.43	0.0	636.3	0.0	636.0	1,643.8
<b>J03 Ministry of Information, Youth, Culture and Sports</b>	<b>5,455.2</b>	<b>2,103.2</b>	<b>10,040.6</b>	<b>62.93</b>	<b>33,000.0</b>	<b>1,278.1</b>	<b>0.0</b>	<b>34,278.0</b>	<b>51,940.0</b>
J0301 Development of Information , Broadcasting and Printing	698.1	200.2	8,714.0	0.00	0.0	0.0	0.0	0.0	9,612.3
J0302 Youth Development	215.3	104.1	246.3	62.93	0.0	0.0	0.0	0.0	628.6
J0303 Development of Culture, Arts and Sports	2,221.0	576.8	1,080.3	0.00	33,000.0	1,278.1	0.0	34,278.0	38,156.2
J0304 Management and Administration	2,320.9	1,222.1	0.0	0.00	0.0	0.0	0.0	0.0	3,542.9

Estimated Expenditure for Government Budget , 2023/2024

**ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024**

Vot/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
<b>J04 Ministry of Tourism and Heritage</b>	<b>3,289.7</b>	<b>1,573.6</b>	<b>1,150.2</b>	<b>971.40</b>	<b>6,984.9</b>	<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>13,984.9</b>	
J0401 Coordinate Development of Tourism	246.9	224.4	0.0	187.42	658.7	0.0	0.0	0.0	0.0	658.7	
J0402 Development of Museum, Historical Sites and Conserve Stone Town	1,285.4	408.9	1,150.2	241.09	3,085.6	7,000.0	0.0	0.0	7,000.0	10,085.6	
J0403 Administration	1,757.4	940.3	0.0	542.89	3,240.6	0.0	0.0	0.0	0.0	3,240.6	
<b>K01 Ministry of Education and Vocational Training</b>	<b>190,927.2</b>	<b>35,743.1</b>	<b>49,588.3</b>	<b>0.00</b>	<b>276,228.6</b>	<b>98,970.7</b>	<b>31,570.3</b>	<b>50,530.0</b>	<b>181,071.0</b>	<b>457,299.6</b>	
K0101 Pre and Primary Education	85,494.1	10,636.3	0.0	0.00	96,130.4	16,248.3	6,079.4	14,027.0	36,355.0	132,485.2	
K0102 Secondary Education	93,089.0	13,676.3	0.0	0.00	106,765.3	54,694.4	2,054.0	26,503.0	83,252.0	190,016.9	
K0103 Higher Education	842.6	390.0	30,223.5	0.00	31,456.1	22,268.0	0.0	5,000.0	27,268.0	58,724.1	
K0104 Altanative and Vocation Training	885.5	528.0	8,630.7	0.00	10,044.2	5,760.0	19,224.5	2,000.0	26,984.0	37,028.6	
K0105 Quality Education	813.8	977.9	10,704.1	0.00	12,495.8	0.0	0.0	0.0	0.0	12,495.8	
K0106 Administration and Coordination in Education	9,802.1	9,534.7	0.0	0.00	19,336.8	0.0	4,212.4	3,000.0	7,212.0	26,548.9	
<b>L01 Ministry of Agric,Irrigation,Natural Res&amp;Livestock</b>	<b>16,886.8</b>	<b>3,574.0</b>	<b>9,731.2</b>	<b>0.00</b>	<b>30,192.0</b>	<b>25,000.0</b>	<b>12,323.8</b>	<b>31,201.0</b>	<b>66,524.0</b>	<b>98,716.4</b>	
L0101 Agricultural Development	5,483.0	1,312.9	7,735.0	0.00	14,530.9	23,000.0	11,809.8	31,201.0	66,010.0	80,541.3	
L0102 Development of Natural Resources	2,512.1	430.5	0.0	0.00	2,942.6	0.0	514.0	0.0	514.0	3,456.6	
L0103 Livestock Development	2,751.8	552.0	1,996.2	0.00	5,300.0	2,000.0	0.0	0.0	2,000.0	7,300.0	
L0105 Administration and Coordination of Agriculture	6,139.9	1,278.6	0.0	0.00	7,418.5	0.0	0.0	0.0	0.0	7,418.5	
<b>L02 Ministry of Blue Economy and Fisheries</b>	<b>3,814.3</b>	<b>2,452.4</b>	<b>3,046.3</b>	<b>0.00</b>	<b>9,313.0</b>	<b>35,500.0</b>	<b>16,827.0</b>	<b>19,421.0</b>	<b>71,748.0</b>	<b>81,061.0</b>	
L0201 Blue Economy Development	167.1	602.1	2,378.2	0.00	3,147.4	8,000.0	6,000.0	0.0	14,000.0	17,147.4	
L0202 Fisheries Development	1,886.5	711.2	688.1	0.00	3,265.8	27,500.0	10,827.0	15,921.0	54,248.0	57,513.8	
L0203 Management and Coordination of Ministry	1,760.7	1,139.1	0.0	0.00	2,899.8	0.0	0.0	3,500.0	3,500.0	6,399.8	

Estimated Expenditure for Government Budget , 2023/2024

## ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>N02 Ministry of Land and Human Settlements Development</b>	<b>4,079.5</b>	<b>1,455.6</b>	<b>1,488.8</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,023.9</b>
N0201 Coordination and Management of Ministry of Land and Human Settlement	3,736.9	1,210.6	0.0	0.00	0.0	0.0	0.0	0.0	4,947.5
N0202 Land Management	342.6	245.0	213.7	0.00	0.0	0.0	0.0	0.0	801.3
N0203 Human Settlements Development	0.0	0.0	1,275.1	0.00	0.0	0.0	0.0	0.0	1,275.1
<b>N03 Ministry of Water, Energy and Minerals</b>	<b>2,407.6</b>	<b>8,014.1</b>	<b>5,863.5</b>	<b>0.00</b>	<b>48,705.0</b>	<b>13,227.1</b>	<b>48,729.0</b>	<b>110,661.0</b>	<b>126,945.9</b>
N0301 Management of Water supply	250.0	139.8	5,863.5	0.00	24,505.0	13,159.5	39,850.0	77,515.0	83,768.1
N0302 Management of Energy and Mineral	722.3	7,160.0	0.0	0.00	24,200.0	67.6	8,878.0	33,146.0	41,028.3
N0303 Management and Coordination of MWEN plans	1,435.3	714.3	0.0	0.00	0.0	0.0	0.0	0.0	2,149.6
<b>N04 Commission for Lands</b>	<b>3,040.7</b>	<b>1,621.5</b>	<b>773.1</b>	<b>0.00</b>	<b>4,550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,550.0</b>	<b>9,985.3</b>
N0401 Administration of Commission for Lands	3,040.7	968.3	0.0	0.00	0.0	0.0	0.0	0.0	4,009.1
N0402 Land administration and governance	0.0	653.2	773.1	0.00	4,550.0	0.0	0.0	4,550.0	5,976.2
<b>P01 Ministry of Infrustuc, Communication &amp; Transport</b>	<b>2,751.3</b>	<b>2,630.7</b>	<b>6,661.7</b>	<b>0.00</b>	<b>235,447.0</b>	<b>0.0</b>	<b>324,000.0</b>	<b>559,447.0</b>	<b>571,490.7</b>
P0101 Transportation programme	0.0	0.0	6,661.7	0.00	229,547.0	0.0	324,000.0	553,547.0	560,206.7
P0103 Programme of ICT	299.1	400.7	0.0	0.00	5,900.0	0.0	0.0	5,900.0	6,599.8
P0104 Administration and Coordination of Infrastructure, Communication Transportation	2,452.2	2,230.0	0.0	0.00	0.0	0.0	0.0	0.0	4,682.2
<b>R01 Ministry of Trade and Industrial Development</b>	<b>4,304.1</b>	<b>1,646.5</b>	<b>1,584.4</b>	<b>0.00</b>	<b>28,417.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28,417.0</b>	<b>35,952.0</b>
R0101 Administration and Coordination of Ministry of Trade	2,806.6	1,246.8	0.0	0.00	0.0	0.0	0.0	0.0	4,053.4
R0102 Industrial and Entrepreneurship Development	197.8	195.3	0.0	0.00	26,012.0	0.0	0.0	26,012.0	26,405.0
R0103 Promotion and Development of Trade	1,299.7	204.4	1,584.4	0.00	2,405.0	0.0	0.0	2,405.0	5,493.5

Estimated Expenditure for Government Budget , 2023/2024

**ESTIMATED BUDGET FOR RECURRENT AND DEVELOPMENT EXPENDITURE BY PROGRAM FOR FINANCIAL YEAR- 2023/ 2024**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
JUMLA KUU	631,403.5	487,313.6	183,710.1	5,628.83	886,000.0	99,554.6	529,243.0	1,514,798.0	2,822,853.7

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**ZANZIBAR**  
12<sup>th</sup> JUNE, 2023

(DR. SAADA MKUYA SALUM)  
**MINISTER OF STATE, PRESIDENT'S  
OFFICE, FINANCE AND PLANNING.**