SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MBILI, BILIONI MIA NANE NA AROBAINI, MILIONI MIA NANE NA HAMSINI NA TATU, LAKI SABA NA THELATHINI NA MBILI ELFU KUTOKA MFUKO MKUU WA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA NNE NA KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

MPANGILIO WA VIFUNGU

VIFUNGU	MAELEZO
1.	Jina fupi.
2.	Tafsiri.
3.	Utoaji wa Shilingi 2,840,853,732,000 kutoka Mfuko Mkuu wa Hazina.
4.	Uwezo wa Waziri kukopa.
5.	Uwezo wa Waziri kwa maombi ya bajeti ya ziada.
6.	Marejesho ya mkopo na riba.
7.	Kukubaliwa kwa Fedha zilizopitishwa kwa matumizi ya kazi za kawaida na miradi ya maendeleo.
8.	Mfuko wa pamoja wa fedha kutoka kwa Washirika wa Maendeleo.

JADWELI

SHERIA NAM. 2 YA 2023

NIMESAINI

{DKT. HUSSEIN ALI MWINYI}
RAIS WA ZANZIBAR NA MWENYEKITI
WA BARAZA LA MAPINDUZI

23 JUNI, **2023**

SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MBILI, BILIONI MIA NANE NA AROBAINI, MILIONI MIA NANE NA HAMSINI NA TATU, LAKI SABA NA THELATHINI NA MBILI ELFU KUTOKA MFUKO MKUU WA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA NNE NA KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

IMETUNGWA na Baraza la Wawakilishi la Zanzibar.

Jina fupi.

1. Sheria hii itajulikana kama Sheria ya Makisio na Matumizi, 2023.

Tafsiri.

2. Tafsiri ya maneno yaliyotumika katika Sheria hii, yatakuwa na maana kama ilivyoelezwa katika Sheria ya Usimamizi wa Fedha za Umma, Nam.12 ya 2016.

Utoaji wa Shilingi 2,840,853, 732,000 kutoka Mfuko Mkuu wa Serikali.

3. Hazina ya Serikali inaweza kutoa katika Mfuko Mkuu wa Serikali kiasi cha Shilingi Trilioni Mbili, Bilioni Mia Nane na Arobaini, Milioni Mia Nane na Hamsini na Tatu, Laki Saba na Thelathini na Mbili Elfu kwa ajili ya matumizi ya huduma kwa mwaka unaoishia tarehe 30 Juni, 2024, ambapo Shilingi Trilioni Mbili, Bilioni Mia Nane na Ishirini na Mbili, Milioni Mia Nane na Hamsini na Tatu, Laki Saba na Thelathini na Mbili Elfu kwa ajili ya matumizi ya Serikali Kuu na Shilingi Bilioni Kumi na Nane kwa matumizi ya Mamlaka za Serikali za Mitaa.

Uwezo wa Waziri kukopa.

4.-(1) Waziri anayehusika na fedha anaweza, wakati wowote sio zaidi ya tarehe 30 Juni, 2024, kukopa ndani au nje ya Zanzibar kiasi chochote cha fedha kisichozidi jumla ya kiasi kilichotolewa au kinachochukuliwa kuwa kimetolewa kutoka Mfuko Mkuu wa Serikali chini ya masharti ya kifungu cha 3 cha Sheria hii kwa njia ya mkopo, mkopo wa awali, mkopo wa hati fungani wa muda mfupi, mkopo wa hati fungani wa muda mrefu au kukopa ziada kupitia hesabu za benki kwa vigezo na masharti kama Waziri atakavyoona inafaa na anaweza kuweka rehani mkopo au ziada katika mali yoyote ya Zanzibar ikijumuisha dhamana ambazo ni sehemu za Mfuko Mkuu wa Serikali.

(2) Fedha zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitawekwa katika akaunti ya hazina na zitakuwa sehemu ya Mfuko Mkuu wa Serikali.

(3) Fedha zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitalipwa kwa mujibu wa vigezo na masharti yaliyokubaliwa na fedha zitakazohitajika kulipa riba ya mkopo zitatolewa na kulipwa kutoka katika Mfuko Mkuu wa Serikali.

(4) Uwezo aliopewa Waziri chini ya kifungu kidogo cha (1) cha kifungu hiki, utakuwa ni uwezo wa ziada wa Waziri aliopewa chini ya masharti ya Sheria ya Usimamizi wa Fedha za Umma, Nam. 12 ya 2016.

Uwezo wa Waziri kwa maombi ya bajeti ya ziada.

5.-(1) Endapo Waziri anayehusika na fedha amejiridhisha kwamba ni muhimu kwa maslahi ya umma, kutoa matumizi ya ziada kwa wizara au idara yoyote ya Serikali ikiwa ni zaidi ya fedha zilizokubalika kwa matumizi yaliyokusudiwa au huduma ambazo fedha zake hazijaidhinishwa na itakuwa ni hasara kwa maslahi ya umma kughairisha matumizi mpaka pale zitakapotolewa na Baraza la Wawakilishi, bila ya kujali masharti ya Sheria hii au sheria nyengine yoyote, anaweza kuidhinisha ziada katika fungu lolote lililoainishwa katika Jadweli la Sheria hii.

(2) Endapo Waziri ataidhinisha ziada chini ya kifungu hiki, haraka iwezekanavyo baada ya uidhinishaji huo, atasababisha kuwasilishwa mbele ya Baraza la Wawakilishi taarifa ya uhamishaji wa makadirio ya matumizi ya ziada kama hali itakavyokuwa kwa mujibu wa masharti ya kifungu cha 106 (2) cha Katiba ya Zanzibar, 1984 ikiwa uhamishaji huo utapelekea matumizi ya ziada.

(3) Waziri anaweza kukasimu uwezo wake aliopewa chini ya kifungu hiki kwa afisa yeyote wa umma kwa mujibu wa vigezo na masharti kama atakavyoainisha.

Marejesho ya mkopo na riba.

6. Kiasi cha fedha kitakachohitajika wakati wowote kwa ajili ya urejeshaji wa mkopo na riba kwa mwaka wa fedha 2023/2024 ni Shilingi Bilioni Tisini na Mbili na zitalipwa kutoka Mfuko Mkuu wa Serikali.

Kukubaliwa kwa Fedha zilizopitishwa kwa matumizi ya kazi za kawaida na miradi ya maendeleo.

7.-(1) Fedha zilizotolewa chini ya kifungu cha 3 cha Sheria hii, zinaidhinishwa kwa ajili ya matumizi ya kawaida na miradi ya maendeleo na zitatumika kwa madhumuni na kwa kiwango kilichoainishwa katika Jadweli la Sheria hii.

(2) Makisio ya bajeti kwa matumizi ya kawaida na maendeleo kwa programu kwa mwaka wa fedha 2023/2024 yataainishwa katika Jadweli la Sheria hii.

Mfuko wa pamoja wa fedha kutoka kwa Washirika wa Maendeleo.

8. Kiasi cha Shilingi Milioni Mia Mbili Arobaini na Laki Tisa zilizotolewa chini ya kifungu cha 3 cha Sheria hii, zinaidhinishwa kutoka Mfuko wa Pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

JADWELI

JADWELI

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
A01	***Ofisi ya Rais Ikulu***	**6,600.1**	3,964.1	0.0	0.00	***10,564.2***	3,400.0	0.0	0.0	***3,400.0***	***13,964.2***
A0101	Kusimamia Huduma na Kuratibu Shughuli za Mheshimiwa Rais na Kuimarisha Mawasiliano Ikulu	4,362.7	1,615.7	0.0	0.00	***5,978.3***	0.0	0.0	0.0	***0.0***	***5,978.3***
A0102	Kuratibu Ushirikiano wa Kikanda, Mashirika ya Kimataifa na wazanzibar Wanaoishi Nje ya Nchi	216.4	509.8	0.0	0.00	***726.2***	0.0	0.0	0.0	***0.0***	***726.2***
A0103	Utawala na Uendeshaji wa Ofisi ya Rais Ikulu	2,021.0	1,838.6	0.0	0.00	***3,859.7***	3,400.0	0.0	0.0	***3,400.0***	***7,259.7***
A02	***Ofisi ya Baraza la Mapinduzi***	**1,330.7**	1,080.0	0.0	0.00	***2,410.7***	0.0	0.0	0.0	***0.0***	***2,410.7***
A0201	Usimamizi wa Majukumu ya Kikatiba na Kisheria ya BLM.	0.0	515.5	0.0	0.00	***515.5***	0.0	0.0	0.0	***0.0***	***515.5***
A0202	Utumishi na Uendeshaji wa Ofisi ya Rais Baraza la Mapinduzi.	1,330.7	564.5	0.0	0.00	***1,895.2***	0.0	0.0	0.0	***0.0***	***1,895.2***
A07	***Afisi ya Rais, Kazi, Uchumi na Uwekezaji-(Kazi na Uwezeshaji)***	**3,145.4**	1,993.7	2,784.5	0.00	***7,923.6***	4,500.0	2,540.6	0.0	***7,041.0***	***14,964.2***
A0702	Usimamizi wa Sheria za Kazi, Ukaguzi Kazi na Kazi za Staha kwa wote	0.0	0.0	1,738.4	0.00	***1,738.4***	0.0	0.0	0.0	***0.0***	***1,738.4***
A0703	Uwezeshaji Wananchi Kiuchumi.	1,688.7	991.0	1,046.1	0.00	***3,725.8***	4,500.0	2,540.6	0.0	***7,041.0***	***10,766.4***
A0705	Uendeshaji na Uratibu wa Afisi ya Rais, Kazi, Uchumi na Uwekezaji	1,456.7	1,002.7	0.0	0.00	***2,459.4***	0.0	0.0	0.0	***0.0***	***2,459.4***
A08	***Afisi ya Rais, Kazi, - Uchumi na Uwekezaji-(Uchumi na Uwekezaji)***	**770.1**	1,074.3	2,887.8	0.00	***4,732.2***	3,500.0	0.0	0.0	***3,500.0***	***8,232.2***
A0801	Kuimarisha Uwekezaji na Mashirikiano baina ya Sekta ya Umma na Sekta Binafsi	129.1	355.0	2,887.8	0.00	***3,371.9***	3,500.0	0.0	0.0	***3,500.0***	***6,871.9***

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
A0802	Uendeshaji na Uratibu wa Afisi ya Rais - Kazi, Uchumi na Uwekezaji	641.0	719.3	0.0	0.00	*1,360.3*	0.0	0.0	0.0	*0.0*	*1,360.3*
A09	***Taasisi ya Afisi ya Rais ya Ufuatiliaji na Usimamizi wa Utendaji Serikalini***	**1,532.9**	715.0	0.0	0.00	*2,247.9*	0.0	0.0	0.0	*0.0*	***2,247.9***
A0901	Usimamizi na Uratibu wa Shughuli na Huduma zinazotolewa na Serikali	0.0	556.0	0.0	0.00	*556.0*	0.0	0.0	0.0	*0.0*	*556.0*
A0902	Mipango na Uendeshaji ya Taasisi ya Usimaz na Ufuatiliaji wa Shughuli na Huduma zinazotolewa na SMZ	1,532.9	159.0	0.0	0.00	*1,691.9*	0.0	0.0	0.0	*0.0*	*1,691.9*
A10	***Taasisi ya Nyaraka na Kumbukumbu***	**631.6**	568.9	0.0	0.00	*1,200.5*	4,500.0	0.0	0.0	*4,500.0*	***5,700.5***
A1001	Utunzaji wa Nyaraka na Kumbukumbu kwa Matumizi ya Serikali na Umma	0.0	199.7	0.0	0.00	*199.7*	4,500.0	0.0	0.0	*4,500.0*	*4,699.7*
A1002	Utawala na Uendeshaji	631.6	369.2	0.0	0.00	*1,000.8*	0.0	0.0	0.0	*0.0*	*1,000.8*
B01	***Ofisi ya Makamo wa Kwanza wa Rais***	**2,973.4**	2,622.1	200.0	0.00	*5,795.5*	3,500.0	1,451.0	0.0	*4,951.0*	***10,746.5***
B0101	Uratibu wa Mabadiliko ya Tabianchi	422.2	218.8	0.0	0.00	*641.0*	3,500.0	1,451.0	0.0	*4,951.0*	*5,592.0*
B0102	Usimamizi wa Masuala ya Watu wenye Ulemavu	538.5	447.7	200.0	0.00	*1,186.2*	0.0	0.0	0.0	*0.0*	*1,186.2*
B0103	Uendeshaji na Uratibu wa Ofisi ya Makamu wa Kwanza wa Rais	1,387.6	1,381.1	0.0	0.00	*2,768.7*	0.0	0.0	0.0	*0.0*	*2,768.7*
B0104	Uratibu wa Shughuli za Makamu wa Kwanza wa Rais	625.2	574.5	0.0	0.00	*1,199.7*	0.0	0.0	0.0	*0.0*	*1,199.7*
B04	***Mamlaka ya Usimamizi wa Mazingira Zanzibar***	**1,030.8**	543.2	0.0	0.00	*1,574.0*	0.0	0.0	0.0	*0.0*	***1,574.0***
B0401	Usimamizi wa Mazingira	0.0	111.3	0.0	0.00	*111.3*	0.0	0.0	0.0	*0.0*	*111.3*
B0402	Utawala na Uendeshaji wa Ofisi	1,030.8	431.9	0.0	0.00	*1,462.7*	0.0	0.0	0.0	*0.0*	*1,462.7*
C01	***Ofisi ya Makamu wa Pili wa Rais***	**4,550.8**	3,675.8	19,870.6	210.81	*28,308.0*	100.0	2,902.0	14,644.0	*17,646.0*	***45,954.5***

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
C0101	Uratibu wa Shughuli za Ofisi ya Makamu wa Pili wa Rais	1,111.1	520.1	0.0	0.00	*1,631.3*	0.0	0.0	0.0	*0.0*	*1,631.3*
C0102	Uratibu wa shughuli za Serikali	1,424.1	2,161.9	19,870.6	210.81	*23,667.4*	100.0	2,902.0	14,644.0	*17,646.0*	*41,313.9*
C0104	Uendeshaji na Uratibu wa Ofisi ya makamo wa Pili wa Rais	2,015.6	993.8	0.0	0.00	*3,009.4*	0.0	0.0	0.0	*0.0*	*3,009.4*
C02	***Baraza la Wawakilishi***	**10,283.3**	15,717.0	0.0	0.00	*26,000.2*	0.0	0.0	0.0	*0.0*	**26,000.2**
C0201	Kutunga sheria, Kupitisha Bajeti na Kusimamia Taasisi za Serikali	0.0	8,695.1	0.0	0.00	*8,695.1*	0.0	0.0	0.0	*0.0*	*8,695.1*
C0202	Uongozi na Utawala wa Baraza la Wawakilishi	10,283.3	7,021.8	0.0	0.00	*17,305.1*	0.0	0.0	0.0	*0.0*	*17,305.1*
C03	***Tume ya Uchaguzi Zanzibar***	**2,878.1**	483.4	0.0	0.00	*3,361.5*	0.0	0.0	0.0	*0.0*	**3,361.5**
C0302	Usimamizi wa Kazi za Utawala na Uendeshaji wa Shughuli za Tume ya Uchaguzi Zanzibar	2,878.1	483.4	0.0	0.00	*3,361.5*	0.0	0.0	0.0	*0.0*	*3,361.5*
C04	***Mamlaka ya Kudhibiti na Kupambana na Dawa za Kulevya Zanzibar***	**862.5**	885.2	0.0	0.00	*1,747.7*	1,500.0	0.0	0.0	*1,500.0*	**3,247.7**
C0401	Udhibiti wa Dawa za Kulevya	0.0	377.2	0.0	0.00	*377.2*	1,500.0	0.0	0.0	*1,500.0*	*1,877.2*
C0402	Utawala na Rasilimali watu wa ZDCEA	862.5	508.0	0.0	0.00	*1,370.5*	0.0	0.0	0.0	*0.0*	*1,370.5*
C05	***Tume ya Ukimwi Zanzibar***	**666.1**	517.3	0.0	26.83	*1,210.2*	0.0	0.0	0.0	*0.0*	**1,210.2**
C0501	Kuratibu Muitiko wa Taifa wa UKIMWI	0.0	87.9	0.0	26.83	*114.8*	0.0	0.0	0.0	*0.0*	*114.8*
C0502	Uratibu na uendeshaji wa Tume ya UKIMWI	666.1	429.4	0.0	0.00	*1,095.5*	0.0	0.0	0.0	*0.0*	*1,095.5*
D01	***Ofisi ya Rais Tawala za Mikoa, Serikali za Mitaa na Idara Maalum za SMZ***	**2,169.9**	3,628.7	137.6	0.00	*5,936.2*	28,000.0	0.0	0.0	*28,000.0*	**33,936.2**
D0101	Uratibu wa Serikali za Mitaa na Tawala za Mikoa	209.6	282.1	0.0	0.00	*491.7*	3,000.0	0.0	0.0	*3,000.0*	*3,491.7*
D0102	Uratibu na Usimamizi wa Idara Maalum	0.0	660.0	137.6	0.00	*797.6*	25,000.0	0.0	0.0	*25,000.0*	*25,797.6*
D0104	Uendeshaji na Uratibu wa ORTMSMIM	1,960.3	2,686.6	0.0	0.00	*4,646.9*	0.0	0.0	0.0	*0.0*	*4,646.9*

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
D02	***Jeshi la Kujenga Uchumi***	**29,798.1**	6,400.0	479.4	0.00	*36,677.5*	3,000.0	0.0	0.0	***3,000.0***	***39,677.5***
D0201	Mafunzo kwa Vijana na Uzalishaji Mali	0.0	3,837.3	0.0	0.00	*3,837.3*	3,000.0	0.0	0.0	***3,000.0***	***6,837.3***
D0202	Utawala na Uendeshaji wa JKU	29,798.1	2,562.7	479.4	0.00	*32,840.2*	0.0	0.0	0.0	***0.0***	***32,840.2***
D03	***Chuo cha Mafunzo***	**19,960.4**	3,934.3	0.0	0.00	*23,894.7*	1,500.0	0.0	0.0	***1,500.0***	***25,394.7***
D0301	Urekebishaji Wanafunzi wa Chuo cha Mafunzo	0.0	1,590.2	0.0	0.00	*1,590.2*	1,500.0	0.0	0.0	***1,500.0***	***3,090.2***
D0302	Utawala na Uendeshaji	19,960.4	2,344.1	0.0	0.00	*22,304.5*	0.0	0.0	0.0	***0.0***	***22,304.5***
D04	***Kikosi Maalum cha Kuzuia Magendo***	**31,384.4**	3,735.9	0.0	0.00	*35,120.3*	2,500.0	0.0	0.0	***2,500.0***	***37,620.3***
D0401	Ulinzi na Uzuiaji wa Magendo	0.0	1,826.5	0.0	0.00	*1,826.5*	0.0	0.0	0.0	***0.0***	***1,826.5***
D0402	Uendeshaji na Uratibu wa KIkosi maalum cha Kuzuia Magendo	31,384.4	1,909.4	0.0	0.00	*33,293.8*	2,500.0	0.0	0.0	***2,500.0***	***35,793.8***
D05	***Kikosi cha Zimamoto na Uokozi***	**14,312.6**	2,012.4	0.0	0.00	*16,325.0*	3,500.0	0.0	0.0	***3,500.0***	***19,825.0***
D0501	Uokozi na Uzimaji moto	0.0	769.0	0.0	0.00	*769.0*	0.0	0.0	0.0	***0.0***	***769.0***
D0502	Utawala na Uendeshaji wa KZU	14,312.6	1,243.4	0.0	0.00	*15,556.0*	3,500.0	0.0	0.0	***3,500.0***	***19,056.0***
D06	***Kikosi cha Valantia***	**19,524.8**	2,228.8	0.0	0.00	*21,753.6*	1,500.0	0.0	0.0	***1,500.0***	***23,253.6***
D0601	wa Nchi, Raia na Mali zao.	0.0	1,674.5	0.0	0.00	*1,674.5*	0.0	0.0	0.0	***0.0***	***1,674.5***
D0602	Uendeshaji na Utawala wa Kikosi cha Valantia	19,524.8	554.3	0.0	0.00	*20,079.1*	1,500.0	0.0	0.0	***1,500.0***	***21,579.1***
D07	***Mkoa wa Mjini Magharibi***	**2,358.0**	1,062.3	8,530.8	0.00	*11,951.1*	0.0	0.0	0.0	***0.0***	***11,951.1***
D0701	Kusimamia shughuli za Serikali Katika Mkoa	0.0	415.7	0.0	0.00	*415.7*	0.0	0.0	0.0	***0.0***	***415.7***
D0702	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	2,358.0	646.6	0.0	0.00	*3,004.6*	0.0	0.0	0.0	***0.0***	***3,004.6***
D0703	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	8,530.8	0.00	*8,530.8*	0.0	0.0	0.0	***0.0***	***8,530.8***
D08	***Mkoa wa Kusini Unguja***	**2,902.5**	286.4	1,936.9	0.00	*5,125.8*	0.0	0.0	0.0	***0.0***	***5,125.8***

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
D0801	Kuratibu Utekelezaji wa Shughuli za Serikali katika Mkoa	0.0	99.2	0.0	0.00	*99.2*	0.0	0.0	0.0	*0.0*	*99.2*
D0802	Uendeshaji na Utawala wa Mkoa wa Kusini Unguja	2,902.5	187.2	0.0	0.00	*3,089.7*	0.0	0.0	0.0	*0.0*	*3,089.7*
D0803	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,936.9	0.00	*1,936.9*	0.0	0.0	0.0	*0.0*	*1,936.9*
D09	***Mkoa wa Kaskazini Unguja***	**1,956.4**	525.1	2,269.8	0.00	*4,751.3*	0.0	0.0	0.0	*0.0*	*4,751.3*
D0901	Kuimarisha Shughuli za Serikali katika Mkoa	0.0	153.1	0.0	0.00	*153.1*	0.0	0.0	0.0	*0.0*	*153.1*
D0902	Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia	1,956.4	372.0	0.0	0.00	*2,328.4*	0.0	0.0	0.0	*0.0*	*2,328.4*
D0903	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,269.8	0.00	*2,269.8*	0.0	0.0	0.0	*0.0*	*2,269.8*
D10	***Mkoa wa Kusini Pemba***	**1,428.2**	622.6	3,127.8	0.00	*5,178.6*	0.0	0.0	0.0	*0.0*	*5,178.6*
D1001	Kusimamia Shughuli za Serikali katika Mkoa	0.0	124.9	0.0	0.00	*124.9*	0.0	0.0	0.0	*0.0*	*124.9*
D1003	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,428.2	497.7	0.0	0.00	*1,925.9*	0.0	0.0	0.0	*0.0*	*1,925.9*
D1004	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	3,127.8	0.00	*3,127.8*	0.0	0.0	0.0	*0.0*	*3,127.8*
D11	***Mkoa wa Kaskazini Pemba***	**1,462.8**	581.7	2,338.2	0.00	*4,382.7*	0.0	0.0	0.0	*0.0*	*4,382.7*
D1101	Kusimamia shughuli za Serikali katika Mkoa	0.0	213.4	0.0	0.00	*213.4*	0.0	0.0	0.0	*0.0*	*213.4*
D1103	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,462.8	368.3	0.0	0.00	*1,831.1*	0.0	0.0	0.0	*0.0*	*1,831.1*
D1104	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,338.2	0.00	*2,338.2*	0.0	0.0	0.0	*0.0*	*2,338.2*
D12	***Wakala wa Usajili na Matukio ya Kijamii***	**2,635.3**	1,561.5	0.0	0.00	*4,196.8*	950.0	0.0	0.0	*950.0*	*5,146.8*
D1201	Kusajili Vizazi,Vifo na Kadi za Utambulisho	0.0	606.5	0.0	0.00	*606.5*	950.0	0.0	0.0	*950.0*	*1,556.5*

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
D1202	Utumishi na Uendeshaji wa Wakala wa Usajili wa Matukio ya Kijamii	2,635.3	955.0	0.0	0.00	*3,590.3*	0.0	0.0	0.0	*0.0*	*3,590.3*
E04	***Ofisi ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali***	**4,683.9**	1,808.5	0.0	0.00	*6,492.4*	0.0	0.0	0.0	*0.0*	*6,492.4*
E0401	Ukaguzi wa Fedha na Rasilimali za Umma	1,974.6	399.1	0.0	0.00	*2,373.7*	0.0	0.0	0.0	*0.0*	*2,373.7*
E0402	Huduma za Ukaguzi wa Fedha Kiutawala na Uendeshaji	2,709.3	1,409.4	0.0	0.00	*4,118.7*	0.0	0.0	0.0	*0.0*	*4,118.7*
E05	***Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi Zanzibar***	**3,136.2**	1,158.4	0.0	0.00	*4,294.6*	0.0	0.0	0.0	*0.0*	*4,294.6*
E0501	Kupunguza Matendo ya Rushwa na Uhujumu Uchumi	0.0	365.9	0.0	0.00	*365.9*	0.0	0.0	0.0	*0.0*	*365.9*
E0502	Utawala na Uendeshaji wa Mamlaka ya kuzuia Rushwa na Uhujumu Uchumi	3,136.2	792.5	0.0	0.00	*3,928.7*	0.0	0.0	0.0	*0.0*	*3,928.7*
E07	***Kamisheni ya Utumishi wa Umma***	**728.9**	520.9	0.0	0.00	*1,249.8*	0.0	0.0	0.0	*0.0*	*1,249.8*
E0701	Usimamizi wa Utumishi wa Umma	0.0	94.6	0.0	0.00	*94.6*	0.0	0.0	0.0	*0.0*	*94.6*
E0702	Utawala na Uendeshaji wa Kamisheni ya Utumishi wa Umma	728.9	426.3	0.0	0.00	*1,155.2*	0.0	0.0	0.0	*0.0*	*1,155.2*
E08	***Tume ya Utumishi Serikalini***	**458.6**	409.1	0.0	0.00	*867.7*	0.0	0.0	0.0	*0.0*	*867.7*
E0801	Usimamizi wa Watumishi Serikalini	0.0	230.4	0.0	0.00	*230.4*	0.0	0.0	0.0	*0.0*	*230.4*
E0802	Utawala na Uendeshaji wa Huduma za Watumishi	458.6	178.7	0.0	0.00	*637.3*	0.0	0.0	0.0	*0.0*	*637.3*
F01	***Ofisi ya Rais, Fedha na Mipango***	**90,636.3**	11,555.7	39,588.8	87.22	*141,868.0*	218,285.1	4,118.9	24,501.0	*246,905.0*	*388,773.2*
F0101	Usimamizi wa Bajeti na Fedha za Umma	87,422.2	1,871.9	36,972.3	87.22	*126,353.7*	0.0	350.0	0.0	*350.0*	*126,703.7*
F0102	Usimamizi na Uwekezaji wa Mali za Umma	552.1	3,125.5	2,616.5	0.00	*6,294.0*	74,122.0	0.0	0.0	*74,122.0*	*80,416.0*
F0104	Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango	2,661.9	6,558.3	0.0	0.00	*9,220.2*	144,163.1	3,768.9	24,501.0	*172,433.0*	*181,653.5*

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
F02	***Mfuko Mkuu wa Serikali.***	**2,449.4**	256,000.0	0.0	0.00	***258,449.4***	0.0	0.0	0.0	***0.0***	***258,449.4***
F0201	Usimamizi wa Mfuko Mkuu wa Serikali	2,449.4	256,000.0	0.0	0.00	***258,449.4***	0.0	0.0	0.0	***0.0***	***258,449.4***
F03	***Tume ya Mipango***	**1,809.2**	2,343.9	0.0	1,013.94	***5,167.0***	5,500.0	500.0	0.0	***6,000.0***	***11,167.0***
F0301	Kuratibu Mipango ya Kitaifa na Maendeleo ya Watenda Kazi	689.0	514.4	0.0	556.34	***1,759.8***	5,500.0	500.0	0.0	***6,000.0***	***7,759.8***
F0302	Usimamizi wa Uchumi Mkuu na Tafiti	391.7	521.0	0.0	457.60	***1,370.3***	0.0	0.0	0.0	***0.0***	***1,370.3***
F0303	Uendeshaji na Uratibu wa Tume ya Mipango	728.5	1,308.4	0.0	0.00	***2,036.9***	0.0	0.0	0.0	***0.0***	***2,036.9***
F04	***Ofisi ya Mtakwimu Mkuu wa Serikali***	**2,220.0**	1,557.6	0.0	61.46	***3,839.1***	0.0	0.0	4,427.0	***4,427.0***	***8,266.5***
F0401	Kuendeleza na Kuratibu Takwimu Rasmi za Kiuchumi na Kijamii	1,337.4	669.6	0.0	0.00	***2,007.1***	0.0	0.0	3,969.0	***3,969.0***	***5,975.8***
F0402	Uendeshaji na Uratibu wa Ofisi ya Mtakwimu Mkuu wa Serikali	882.6	888.0	0.0	61.46	***1,832.0***	0.0	0.0	459.0	***459.0***	***2,290.6***
F05	***Ofisi ya Mhasibu Mkuu wa Serikali***	**8,929.5**	2,212.5	0.0	0.00	***11,142.0***	0.0	0.0	0.0	***0.0***	***11,142.0***
F0501	Usimamizi wa Hazina	0.0	664.3	0.0	0.00	***664.3***	0.0	0.0	0.0	***0.0***	***664.3***
F0502	Uendeshaji na Uratibu wa Ofisi ya Mhasibu Mkuu wa Serikali	8,929.5	1,548.2	0.0	0.00	***10,477.7***	0.0	0.0	0.0	***0.0***	***10,477.7***
F06	***Ofisi ya Mkaguzi Mkuu wa Ndani wa Serikali***	**3,654.9**	1,427.0	0.0	0.00	***5,081.9***	0.0	0.0	0.0	***0.0***	***5,081.9***
F0601	Usimamizi wa Ukaguzi wa Ndani Serikalini	0.0	210.6	0.0	0.00	***210.6***	0.0	0.0	0.0	***0.0***	***210.6***
F0602	Utawala na Uendeshaji	3,654.9	1,216.4	0.0	0.00	***4,871.3***	0.0	0.0	0.0	***0.0***	***4,871.3***
G01	***Afisi ya Rais,Katiba, Sheria,Utumishi na utawala bora***	**3,350.7**	2,132.7	2,757.5	0.00	***8,240.9***	1,000.0	1,343.2	0.0	***2,343.0***	***10,584.1***
G0102	Usimamizi wa Masuala ya Sheria	108.3	115.0	0.0	0.00	***223.3***	0.0	0.0	0.0	***0.0***	***223.3***
G0103	Usimamizi wa Utawala Bora	216.6	100.0	0.0	0.00	***316.6***	0.0	0.0	0.0	***0.0***	***316.6***
G0105	Uendeshaji na Uratibu wa Ofisi ya Rais,Katiba,Sheria ,Utumishi na Utawala Bora	2,170.8	1,424.0	2,757.5	0.00	***6,352.3***	1,000.0	1,343.2	0.0	***2,343.0***	***8,695.5***

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
G0106	Usimamizi wa rasilimali watu na Utumishi wa Umma	855.0	493.7	0.0	0.00	*1,348.7*	0.0	0.0	0.0	*0.0*	*1,348.7*
G02	***Mahkama Kuu Zanzibar***	**7,462.9**	3,767.6	1,681.0	0.00	***12,911.5***	27,000.0	0.0	0.0	***27,000.0***	***39,911.5***
G0201	Usimamizi wa Upatikanaji wa Haki	0.0	1,050.7	1,681.0	0.00	*2,731.7*	27,000.0	0.0	0.0	*27,000.0*	*29,731.7*
G0202	Uendeshaji na Uratibu wa Mahkama Kuu	7,462.9	2,716.9	0.0	0.00	*10,179.8*	0.0	0.0	0.0	*0.0*	*10,179.8*
G03	***Afisi ya Mwanasheria Mkuu Zanzibar***	**2,379.4**	988.8	0.0	0.00	***3,368.2***	0.0	0.0	0.0	***0.0***	***3,368.2***
G0301	Mageuzi ya Utoaji wa Huduma za Sheria	0.0	171.2	0.0	0.00	*171.2*	0.0	0.0	0.0	*0.0*	*171.2*
G0302	Uendeshaji na Uratibu wa Afisi ya Mwanasheria Mkuu	2,379.4	817.6	0.0	0.00	*3,197.0*	0.0	0.0	0.0	*0.0*	*3,197.0*
G04	***Ofisi ya Mkurugenzi wa Mashtaka***	**2,621.3**	1,000.4	158.7	0.00	***3,780.4***	0.0	0.0	0.0	***0.0***	***3,780.4***
G0401	Uendeshaji na Usimamizi wa Kesi za Jinai	0.0	294.3	0.0	0.00	*294.3*	0.0	0.0	0.0	*0.0*	*294.3*
G0402	Uendeshaji na Uratibu wa Afisi ya Mkurugenzi wa Mashtaka	2,621.3	706.1	158.7	0.00	*3,486.1*	0.0	0.0	0.0	*0.0*	*3,486.1*
G05	***Tume ya Kurekebisha Sheria***	**827.4**	1,039.3	0.0	0.00	***1,866.7***	0.0	0.0	0.0	***0.0***	***1,866.7***
G0501	Kufanya Mapitio ya Sheria	0.0	482.0	0.0	0.00	*482.0*	0.0	0.0	0.0	*0.0*	*482.0*
G0502	Utawala na Uratibu wa Tume ya Kurekebisha Sheria	827.4	557.3	0.0	0.00	*1,384.7*	0.0	0.0	0.0	*0.0*	*1,384.7*
G12	***Kamisheni ya Wakfu na Mali ya Amana***	**1,347.6**	582.5	0.0	0.00	***1,930.1***	0.0	0.0	0.0	***0.0***	***1,930.1***
G1201	Usimamizi wa Haki na Uwezeshaji Kishariah	0.0	170.6	0.0	0.00	*170.6*	0.0	0.0	0.0	*0.0*	*170.6*
G1202	Utawala na Uendeshaji wa Ofisi	1,347.6	411.9	0.0	0.00	*1,759.5*	0.0	0.0	0.0	*0.0*	*1,759.5*
G13	***Wakala wa Serikali Mtandao***	**1,249.7**	1,958.9	0.0	0.00	***3,208.6***	0.0	0.0	0.0	***0.0***	***3,208.6***
G1301	Huduma za Serikali Mtandao	708.4	1,088.9	0.0	0.00	*1,797.3*	0.0	0.0	0.0	*0.0*	*1,797.3*
G1302	Uendeshaji wa Serikali Mtandao	541.3	870.0	0.0	0.00	*1,411.3*	0.0	0.0	0.0	*0.0*	*1,411.3*
G14	***Afisi ya Mufti Mkuu***	**1,155.1**	667.0	0.0	0.00	***1,822.1***	0.0	0.0	0.0	***0.0***	***1,822.1***
G1401	Usimamizi wa mambo ya Kiislam	0.0	295.2	0.0	0.00	*295.2*	0.0	0.0	0.0	*0.0*	*295.2*

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
G1402	Utawala na Uendeshaji	1,155.1	371.8	0.0	0.00	*1,526.9*	0.0	0.0	0.0	*0.0*	*1,526.9*
G15	***Tume ya Maadili ya Viongozi wa Umma***	**640.8**	660.3	0.0	0.00	*1,301.1*	0.0	0.0	0.0	*0.0*	*1,301.1*
G1501	Maadili ya Viongozi wa Umma	0.0	385.1	0.0	0.00	*385.1*	0.0	0.0	0.0	*0.0*	*385.1*
G1502	Utawala na Uendeshaji wa Tume ya Maadili ya Viongozi wa Umma	640.8	275.2	0.0	0.00	*916.0*	0.0	0.0	0.0	*0.0*	*916.0*
H01	***Wizara ya Afya***	**60,013.8**	56,013.8	5,062.6	2,613.25	*123,703.5*	53,050.0	10,836.3	1,790.0	*65,676.0*	*189,379.4*
H0101	Kinga na Elimu ya Afya	22,225.9	4,329.1	0.0	1,457.18	*28,012.1*	2,050.0	6,836.3	0.0	*8,886.0*	*36,898.4*
H0102	Huduma za Tiba	9,261.5	46,351.3	4,581.1	64.35	*60,258.3*	51,000.0	4,000.0	1,790.0	*56,790.0*	*117,047.9*
H0103	Uendeshaji na Uratibu wa Wizara ya Afya	28,526.5	5,333.4	481.5	1,091.72	*35,433.1*	0.0	0.0	0.0	*0.0*	*35,433.1*
H02	***Hospitali ya Mnazi Mmoja***	**24,372.4**	14,274.4	0.0	0.00	*38,646.8*	1,125.2	0.0	10,000.0	*11,125.0*	*49,772.0*
H0201	Huduma za Uchunguzi na Matibabu	0.0	11,374.8	0.0	0.00	*11,374.8*	0.0	0.0	0.0	*0.0*	*11,374.8*
H0202	Uendeshaji na Uratibu wa Hospitali ya Mnazimmoja	24,372.4	2,899.6	0.0	0.00	*27,272.0*	1,125.2	0.0	10,000.0	*11,125.0*	*38,397.2*
H04	***Wizara ya Maendeleo ya Jamii, Jinsia,Wazee na Watoto***	**3,170.0**	4,000.0	0.0	580.99	*7,751.0*	1,500.0	636.3	0.0	*2,136.0*	*9,887.3*
H0401	Hifadhi ya Jamii	0.0	1,046.1	0.0	48.56	*1,094.7*	1,500.0	0.0	0.0	*1,500.0*	*2,594.7*
H0402	Utawala na Uendeshaji	3,170.0	2,478.9	0.0	0.00	*5,648.9*	0.0	0.0	0.0	*0.0*	*5,648.9*
H0403	Maendeleo ya Jamii na Jinsia	0.0	475.0	0.0	532.43	*1,007.4*	0.0	636.3	0.0	*636.0*	*1,643.8*
J03	***Wizara ya Habari, Vijana, Utamaduni na Michezo***	**5,455.2**	2,103.2	10,040.6	62.93	*17,661.9*	33,000.0	1,278.1	0.0	*34,278.0*	*51,940.0*
J0301	Maendeleo ya Habari ,Utangazaji na Uchapaji	698.1	200.2	8,714.0	0.00	*9,612.3*	0.0	0.0	0.0	*0.0*	*9,612.3*
J0302	Maendeleo ya Vijana	215.3	104.1	246.3	62.93	*628.6*	0.0	0.0	0.0	*0.0*	*628.6*
J0303	Maendeleo ya Utamaduni, Sanaa na Michezo	2,221.0	576.8	1,080.3	0.00	*3,878.1*	33,000.0	1,278.1	0.0	*34,278.0*	*38,156.2*
J0304	Utawala na Uendeshaji	2,320.9	1,222.1	0.0	0.00	*3,542.9*	0.0	0.0	0.0	*0.0*	*3,542.9*

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
J04	***Wizara ya Utalii na Mambo ya Kale***	**3,289.7**	1,573.6	1,150.2	971.40	***6,984.9***	7,000.0	0.0	0.0	***7,000.0***	***13,984.9***
J0401	Kuratibu na Kusimamia Maendeleo ya Utalii	246.9	224.4	0.0	187.42	***658.7***	0.0	0.0	0.0	***0.0***	***658.7***
J0402	Maendeleo ya Makumbusho , Mambo ya kale na uhifadhi wa Mji Mkongwe	1,285.4	408.9	1,150.2	241.09	***3,085.6***	7,000.0	0.0	0.0	***7,000.0***	***10,085.6***
J0403	Utawala na Uendeshaji	1,757.4	940.3	0.0	542.89	***3,240.6***	0.0	0.0	0.0	***0.0***	***3,240.6***
K01	***Wizara ya Elimu na Mafunzo ya Amali***	**190,927.2**	35,743.1	49,558.3	0.00	***276,228.6***	98,970.7	31,570.3	50,530.0	***181,071.0***	***457,299.6***
K0101	Elimu ya Maandalizi na Msingi	85,494.1	10,636.3	0.0	0.00	***96,130.4***	16,248.3	6,079.4	14,027.0	***36,355.0***	***132,485.2***
K0102	Elimu ya Sekondari	93,089.0	13,676.3	0.0	0.00	***106,765.3***	54,694.4	2,054.0	26,503.0	***83,252.0***	***190,016.9***
K0103	Elimu ya Juu	842.6	390.0	30,223.5	0.00	***31,456.1***	22,268.0	0.0	5,000.0	***27,268.0***	***58,724.1***
K0104	Elimu Mbadala na Mafunzo ya Amali	885.5	528.0	8,630.7	0.00	***10,044.2***	5,760.0	19,224.5	2,000.0	***26,984.0***	***37,028.6***
K0105	Ubora wa Elimu	813.8	977.9	10,704.1	0.00	***12,495.8***	0.0	0.0	0.0	***0.0***	***12,495.8***
K0106	Uendeshaji na Uratibu wa Wizara ya Elimu	9,802.1	9,534.7	0.0	0.00	***19,336.8***	0.0	4,212.4	3,000.0	***7,212.0***	***26,548.9***
L01	***Wizara ya Kilimo,Umwagiliaji,Maliasili na Mifugo***	**16,886.8**	3,574.0	9,731.2	0.00	***30,192.0***	25,000.0	12,323.8	31,201.0	***68,524.0***	***98,716.4***
L0101	Maendeleo ya Kilimo	5,483.0	1,312.9	7,735.0	0.00	***14,530.9***	23,000.0	11,809.8	31,201.0	***66,010.0***	***80,541.3***
L0102	Maendeleo ya Rasilimali za Misitu	2,512.1	430.5	0.0	0.00	***2,942.6***	0.0	514.0	0.0	***514.0***	***3,456.6***
L0103	Maendeleo ya Mifugo	2,751.8	552.0	1,996.2	0.00	***5,300.0***	2,000.0	0.0	0.0	***2,000.0***	***7,300.0***
L0105	Uendeshaji na Uratibu wa Wizara ya Kilimo	6,139.9	1,278.6	0.0	0.00	***7,418.5***	0.0	0.0	0.0	***0.0***	***7,418.5***
L02	***Wizara ya Uchumi wa Buluu na Uvuvi***	**3,814.3**	2,452.4	3,046.3	0.00	***9,313.0***	35,500.0	16,827.0	19,421.0	***71,748.0***	***81,061.0***
L0201	Maendeleo ya Uchumi wa Buluu	167.1	602.1	2,378.2	0.00	***3,147.4***	8,000.0	6,000.0	0.0	***14,000.0***	***17,147.4***
L0202	Maendeleo ya Uvuvi	1,886.5	711.2	668.1	0.00	***3,265.8***	27,500.0	10,827.0	15,921.0	***54,248.0***	***57,513.8***
L0203	Uendeshaji na uratibu wa Wizara ya Uchumi wa Buluu na Uvuvi	1,760.7	1,139.1	0.0	0.00	***2,899.8***	0.0	0.0	3,500.0	***3,500.0***	***6,399.8***
N02	***Wizara ya Ardhi na Maendeleo ya Makaazi***	**4,079.5**	1,455.6	1,488.8	0.00	***7,023.9***	0.0	0.0	0.0	***0.0***	***7,023.9***

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2023/2024

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku za Nje	Jumla	SMZ	Misaada ya Nje	Mikopo ya Nje	Jumla	
N0201	Uendeshaji na Uratibu wa Wizara ya Ardhi na Maendeleo ya Makaazi	3,736.9	1,210.6	0.0	0.00	*4,947.5*	0.0	0.0	0.0	*0.0*	*4,947.5*
N0202	Usimamizi wa Ardhi	342.6	245.0	213.7	0.00	*801.3*	0.0	0.0	0.0	*0.0*	*801.3*
N0203	Maendeleo ya Makaazi	0.0	0.0	1,275.1	0.00	*1,275.1*	0.0	0.0	0.0	*0.0*	*1,275.1*
N03	***Wizara ya Maji, Nishati na Madini***	**2,407.6**	8,014.1	5,863.5	0.00	*16,285.2*	48,705.0	13,227.1	48,729.0	*110,661.0*	*126,945.9*
N0301	Usimamizi wa Huduma za Maji.	250.0	139.8	5,863.5	0.00	*6,253.3*	24,505.0	13,159.5	39,850.0	*77,515.0*	*83,768.1*
N0302	Usimamizi wa Huduma za Nishati na Madini	722.3	7,160.0	0.0	0.00	*7,882.3*	24,200.0	67.6	8,878.0	*33,146.0*	*41,028.3*
N0303	Uendeshaji na Uratibu wa Mipango ya WMNM	1,435.3	714.3	0.0	0.00	*2,149.6*	0.0	0.0	0.0	*0.0*	*2,149.6*
N04	***Kamisheni ya Ardhi***	**3,040.7**	1,621.5	773.1	0.00	*5,435.3*	4,550.0	0.0	0.0	*4,550.0*	*9,985.3*
N0401	Utawala na Uendeshaji wa Kamisheni ya Ardhi	3,040.7	968.3	0.0	0.00	*4,009.1*	0.0	0.0	0.0	*0.0*	*4,009.1*
N0402	Utawala na Usimamizi wa Ardhi	0.0	653.2	773.1	0.00	*1,426.2*	4,550.0	0.0	0.0	*4,550.0*	*5,976.2*
P01	***Wizara ya Ujenzi, Mawasiliano na Uchukuzi***	**2,751.3**	2,630.7	6,661.7	0.00	*12,043.7*	235,447.0	0.0	324,000.0	*559,447.0*	*571,490.7*
P0101	Programu ya Usafirishaji	0.0	0.0	6,661.7	0.00	*6,661.7*	229,547.0	0.0	324,000.0	*553,547.0*	*560,208.7*
P0103	Programu ya Technolojia ya Habari na Mawasiliano (TEHAMA)	299.1	400.7	0.0	0.00	*699.8*	5,900.0	0.0	0.0	*5,900.0*	*6,599.8*
P0104	Uendeshaji na Uratibu wa Wizara ya Ujenzi, Mawasiliano na Uchukuzi	2,452.2	2,230.0	0.0	0.00	*4,682.2*	0.0	0.0	0.0	*0.0*	*4,682.2*
R01	***Wizara ya Biashara na Maendeleo ya Viwanda***	**4,304.1**	1,646.5	1,584.4	0.00	*7,535.0*	28,417.0	0.0	0.0	*28,417.0*	*35,952.0*
R0101	Uendeshaji na Uratibu wa Wizara ya Biashara	2,806.6	1,246.8	0.0	0.00	*4,053.4*	0.0	0.0	0.0	*0.0*	*4,053.4*
R0102	Maendeleo ya Viwanda na Ujasiriamali	197.8	195.3	0.0	0.00	*393.0*	26,012.0	0.0	0.0	*26,012.0*	*26,405.0*
R0103	Ukuzaji na Uendelezaji wa Biashara	1,299.7	204.4	1,584.4	0.00	*3,088.5*	2,405.0	0.0	0.0	*2,405.0*	*5,493.5*
	JUMLA KUU	**631,403.5**	**487,313.6**	**183,710.1**	**5,628.83**	**1,308,056.1**	**886,000.0**	**99,554.6**	**529,243.0**	***1,514,798.0***	**2,822,853.7**

IMEPITISHWA na Baraza la Wawakilishi la Zanzibar, tarehe 21 Juni, 2023.

....

(RAYA ISSA MSELLEM)

Katibu wa Baraza la Wawakilishi la Zanzibar.