SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MOJA BILIONI MIA NANE ISHIRINI NA TISA, MILIONI MIA TISA THEMANINI NA TISA, LAKI SABA NA ELFU THEMANINI NA NNE KUTOKA MFUKO MKUU WA HAZINA YA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA MBILI NA KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

MPANGILIO WA VIFUNGU

VIFUNGU	MAELEZO
1.	Jina fupi.
2.	Tafsiri.
3.	Utoaji wa Shilingi **1,829,989,784,000** kutoka Mfuko Mkuu wa Serikali.
4.	Makisio ya fedha zilizokubalika
5.	Uwezo wa Waziri kukopa.
6.	Uwezo wa Waziri wa maombi ya ziada.
7.	Marejesho ya mkopo na riba.
8.	Kukubaliwa kwa Mipango ya Maendeleo.
9.	Kukubaliwa kwa fedha zilizopitishwa kwa matumizi ya maendeleo.
10.	Mfuko wa pamoja wa fedha kutoka kwa Washirika wa Maendeleo.

Jadweli

SHERIA NAM. 2 YA 2021

NIMESAINI

{DKT. HUSSEIN ALI MWINYI}
RAIS WA ZANZIBAR NA MWENYEKITI
WA BARAZA LA MAPINDUZI

24 Juni, 2021

SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MOJA BILIONI MIA NANE ISHIRINI NA TISA, MILIONI MIA TISA THEMANINI NA TISA, LAKI SABA NA ELFU THEMANINI NA NNE KUTOKA MFUKO MKUU WA HAZINA YA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA MBILI NA KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

IMETUNGWA na Baraza la Wawakilishi la Zanzibar.

Jina fupi.

1. Sheria hii itajulikana kama Sheria ya Makisio na Matumizi ya mwaka 2021.

Tafsiri.

2. Tafsiri ya maneno yaliyotumika katika Sheria hii yatakuwa na maana iliyoelezwa katika Sheria ya Fedha za Umma.

*Utoaji wa Shilingi **1,829,989, 784,000** kutoka Mfuko Mkuu wa Serikali.*

3. Mkuu wa Hazina, Wizara inayoshughulikia Fedha na Mipango inaweza kutoa katika Mfuko Mkuu wa Hazina wa Serikali kiasi cha Trilioni Moja, Bilioni Mia Nane Ishirini na Tisa, Milioni Mia Tisa Themanini na Tisa, Laki Saba na Elfu Themanini na Nne kwa matumizi ya huduma kumalizikia mwaka unaoishia tarehe 30 Juni, 2022.

Makisio ya fedha zilizokubalika.

4. Kiasi cha fedha kilichotolewa chini ya kifungu cha 3 cha Sheria hii, kitatumika kwa matumizi yale tu na kima tu kilichoelekezwa katika Jadweli za Sheria hii.

Uwezo wa Waziri kukopa.

5.-(1) Waziri mwenye dhamana ya mambo ya Fedha anaweza kukopa wakati wowote ule lakini sio zaidi ya tarehe 30 Juni, 2022 ikiwa ndani au nje ya Zanzibar kiasi chochote cha fedha ambacho hakitozidi kiasi kilichokubalika au kusemekana kukubalika kutoka Mfuko Mkuu wa Hazina ya Serikali chini ya masharti ya kifungu cha 3 cha Sheria hii kwa njia ya mikopo kwa taratibu za Benki au taratibu nyengine, kwa mpango ule atakaoona unafaa na atalipa fedha hizo kutoka Mfuko Mkuu wa Serikali.

(2) Fedha zozote zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitawekwa katika Mfuko Mkuu wa Serikali na zitakuwa ni sehemu ya Mfuko Mkuu wa Serikali na zitapatikana na kutumika kwa mujibu wa hali ya fedha inavyoruhusu.

(3) Fedha zozote zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitapaswa kulipwa kwa mujibu wa makubaliano na masharti yaliyokubaliwa sio zaidi ya tarehe 30 Juni, 2022, na fedha zitakazohitajika kwa malipo ya mkopo na faida (riba) ya mkopo zitatolewa na kulipwa kutoka katika Mfuko Mkuu wa Serikali.

(4) Uwezo aliopewa Waziri mwenye dhamana na mambo ya Fedha chini ya kifungu kidogo cha (1) cha kifungu hiki, utakuwa ni nyongeza ya uwezo wake chini ya Sheria ya Usimamizi wa Fedha za Umma Sheria Nam. 12 ya mwaka 2016.

Uwezo wa Waziri wa maombi ya ziada.

6.-(1) Waziri mwenye dhamana ya mambo ya Fedha ikiwa ataona ni manufaa kwa Taifa kutoa matumizi ya ziada kwa Wizara au Idara yoyote ya Serikali ikiwa ni zaidi ya fedha zilizokubalika kwa matumizi yaliyokusudiwa au kwa madhumuni ya huduma nyengine yoyote na itakuwa ni hasara kwa Taifa kusubiri mpaka pale zitakapotolewa tena na Baraza la Wawakilishi, bila ya kujali masharti ya Sheria hii au Sheria nyengine yoyote anaweza kuidhinisha matumizi ya ziada ambayo yatatumika kwa mujibu wa kasma inayohitajika.

(2) Waziri mwenye dhamana na mambo ya Fedha atakapoidhinisha maombi ya kiasi chochote cha fedha chini ya kifungu hiki mara tu baada ya kuruhusu maombi hayo ya ziada atawasilisha nyongeza ya makisio hayo mbele ya Baraza la Wawakilishi kwa maelezo ya nyongeza hiyo kama hali itakavyokuwa kwa mujibu wa masharti ya kifungu 106 (2) cha Katiba ya Zanzibar, 1984 ikiwa ni nyongeza ya matumizi ya ziada.

(3) Waziri mwenye dhamana na mambo ya Fedha anaweza kukasimu uwezo wake alionao chini ya kifungu hiki kwa Afisa yeyote kwa mujibu wa masharti atakayoona yanafaa.

Marejesho ya mkopo na riba.

7. Kiasi cha fedha kitakachohitajika wakati wowote kama malipo ya mkopo na riba kuhusiana na fedha za mwaka 2020/2021 Shilingi Bilioni Sitini na Saba, Milioni Mia Moja na Thelathini na Moja, Laki Saba na Arubaini na Mbili Elfu na Mia Mbili na Tisini na Tano (Shs. 67,131,742,295/-) zitalipwa kutoka Mfuko Mkuu wa Serikali.

Kukubaliwa kwa Mipango ya Maendeleo.

8. Mipango ya Maendeleo iliyoainishwa kwenye Jadweli inakubaliwa kwa mwaka 2021/2022.

Kukubaliwa kwa fedha zilizo-pitishwa kwa matumizi ya maendeleo.

9. Fedha zilizokubaliwa kwa mujibu wa kifungu cha 3 cha Sheria hii, zinaidhinishwa kwa matumzi ya maendeleo kama ilivyoainishwa kwenye Jadweli na yatatumika kwa kiasi cha matumizi yale tu yalioainishwa kwenye Jadweli ya Sheria hii.

Mfuko wa pamoja wa fedha kutoka kwa Washirika wa Maendeleo.

10. Kiasi cha Shilingi Bilioni Kumi na Tatu, Milioni Mia Tano na Arubaini na Mbili, Laki Moja na Ishirini na Moja Elfu (Shs. 13,542,121,000/-) zimepitishwa kwa mujibu wa kifungu cha 3 cha Sheria hii, zimeidhinishwa kutoka Mfuko wa pamoja wa fedha kutoka kwa Washirika wa Maendeleo miongoni mwa fedha hizo Shilingi Bilioni Sita, Milioni Mia Mbili Thelathini na Tano, Ishirini na Moja Elfu na Mia Moja (Shs. 6,235,021,100/-) kwa ajili ya matumizi ya kawaida na Shilingi Bilioni Saba, Milioni Mia Tatu na Saba, Tisini na Tisa Elfu na Mia Tisa (Shs. 7,307,099,900/-) kwa ajili ya Matumizi ya Maendeleo.

Jadweli

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2021/2022

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A02	***Ofisi ya Baraza la Mapinduzi***	**953.5**	1,241.0	0.0	0.00	***2,194.5***	0.0	0.0	0.0	***0.0***	***2,194.5***
A0201	Usimamizi wa Majukumu ya Kikatiba na Kisheria ya BLM.	0.0	687.2	0.0	0.00	***687.2***	0.0	0.0	0.0	***0.0***	***687.2***
A0202	Utumishi na Uendeshaji wa Ofisi ya Rais Baraza la Mapinduzi.	953.5	553.8	0.0	0.00	***1,507.3***	0.0	0.0	0.0	***0.0***	***1,507.3***
A07	***Afisi ya Rais, Kazi, Uchumi na Uwekezaji***	**5,176.0**	6,002.0	2,686.6	0.00	***13,864.6***	20,965.0	0.0	0.0	***20,965.0***	***34,829.6***
A0701	Kusimamia Huduma na Kuratibu Shughuli za Mheshimiwa Rais na Kuimarisha Mawasiliano Ikulu	2,305.9	2,200.0	0.0	0.00	***4,505.9***	500.0	0.0	0.0	***500.0***	***5,005.9***
A0702	Usimamizi wa Sheria za Kazi, Ukaguzi Kazi na Kazi za Staha kwa wote	0.0	0.0	1,736.9	0.00	***1,736.9***	500.0	0.0	0.0	***500.0***	***2,236.9***
A0703	Uwezeshaji Wananchi Kiuchumi.	678.6	800.0	191.2	0.00	***1,669.8***	5,965.0	0.0	0.0	***5,965.0***	***7,634.8***
A0704	Kuimarisha Uwekezaji na Shughuli za Serikali Kikanda na Kimataifa	341.1	1,000.0	758.5	0.00	***2,099.6***	8,500.0	0.0	0.0	***8,500.0***	***10,599.6***
A0705	Uendeshaji na Uratibu wa Afisi ya Rais, Kazi, Uchumi na Uwekezaji	1,850.4	2,002.0	0.0	0.00	***3,852.4***	5,500.0	0.0	0.0	***5,500.0***	***9,352.4***
B01	***Ofisi ya Makamo wa Kwanza wa Rais***	**2,293.2**	3,541.1	0.0	6.00	***5,840.3***	300.0	1,520.9	0.0	***1,821.0***	***7,661.2***
B0101	Usimamizi wa Mazingira na Mabadiliko ya Tabia Nchi	714.8	513.0	0.0	0.00	***1,227.8***	300.0	1,520.9	0.0	***1,821.0***	***3,048.7***
B0102	Watu wenye Ulemavu/Mahitaji Maalum	325.2	588.0	0.0	0.00	***913.2***	0.0	0.0	0.0	***0.0***	***913.2***
B0103	Uendeshaji na Uratibu wa Ofisi ya Makamu wa Kwanza wa Rais	1,253.3	1,743.3	0.0	0.00	***2,996.6***	0.0	0.0	0.0	***0.0***	***2,996.6***
B0104	Uratibu na Usimamizi wa Shughuli za Makamu wa Kwanza wa Rais	0.0	696.7	0.0	6.00	***702.7***	0.0	0.0	0.0	***0.0***	***702.7***
C01	***Afisi ya Makamu wa Pili wa Rais, Sera, Uratibu na Baraza la Wawakilishi***	**3,560.2**	3,661.2	17,306.7	192.90	***24,721.0***	100.0	0.0	37,623.0	***37,723.0***	***62,443.6***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2021/2022

aasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
wa Shughuli za Ofisi ya Makamu wa Rais	988.3	837.0	0.0	0.00	*1,825.3*	0.0	0.0	0.0	*0.0*	*1,825.3*
wa shughuli za Serikali	1,029.0	1,580.9	17,306.7	192.90	*20,109.5*	100.0	0.0	37,623.0	*37,723.0*	*57,832.1*
haji na Uratibu wa Ofisi ya makamo wa Rais	1,542.9	1,243.4	0.0	0.00	*2,786.3*	0.0	0.0	0.0	*0.0*	*2,786.3*
Wawakilishi	**9,061.5**	15,276.5	0.0	0.00	***24,338.0***	0.0	0.0	0.0	*0.0*	***24,338.0***
sheria, Kupitisha Bajeti na mia Taasisi za Serikali	0.0	8,625.4	0.0	0.00	*8,625.4*	0.0	0.0	0.0	*0.0*	*8,625.4*
i na Utawala wa Baraza la lishi	9,061.5	6,651.2	0.0	0.00	*15,712.7*	0.0	0.0	0.0	*0.0*	*15,712.7*
Uchaguzi	**1,518.1**	730.8	0.0	0.00	***2,248.9***	0.0	0.0	0.0	*0.0*	***2,248.9***
izi wa Kazi za Utawala na haji wa Shughuli za Tume ya zi Zanzibar	1,518.1	730.8	0.0	0.00	*2,248.9*	0.0	0.0	0.0	*0.0*	*2,248.9*
Kitaifa ya Kuratibu na Udhibiti wa Kulevya	**399.9**	874.2	0.0	0.00	***1,274.1***	1,900.0	0.0	0.0	*1,900.0*	***3,174.1***
wa Dawa za Kulevya	0.0	361.0	0.0	0.00	*361.0*	1,900.0	0.0	0.0	*1,900.0*	*2,261.0*
shaji na Uratibu wa Tume ya Dawa za	399.9	513.2	0.0	0.00	*913.1*	0.0	0.0	0.0	*0.0*	*913.1*
Ukimwi	**452.9**	740.8	0.0	152.05	***1,345.8***	0.0	0.0	0.0	*0.0*	***1,345.8***
Muitiko wa Taifa wa UKIMWI	0.0	114.6	0.0	152.05	*266.6*	0.0	0.0	0.0	*0.0*	*266.6*
na uendeshaji wa Tume ya UKIMWI	452.9	626.3	0.0	0.00	*1,079.2*	0.0	0.0	0.0	*0.0*	*1,079.2*
Rais Tawala za Mikoa, Serikali za Idara Maalum za SMZ	**1,792.6**	5,307.7	860.8	0.00	***7,961.1***	17,901.0	0.0	0.0	*17,901.0*	***25,862.1***
Tawala za Mikoa na Serikali za	243.1	383.3	0.0	0.00	*626.3*	0.0	0.0	0.0	*0.0*	*626.3*
na Usimamizi wa Idara Maalum	0.0	607.3	207.5	0.00	*814.8*	17,901.0	0.0	0.0	*17,901.0*	*18,715.8*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2021/2022

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D0104	Uendeshaji na Uratibu wa ORTMSMIM	1,549.5	4,317.1	653.3	0.00	*6,520.0*	0.0	0.0	0.0	*0.0*	*6,520.0*
D02	***Jeshi la Kujenga Uchumi***	**24,016.1**	2,644.0	0.0	0.00	*26,660.1*	10,814.6	0.0	0.0	*10,815.0*	*37,474.7*
D0201	Mafunzo kwa Vijana na Uzalishaji Mali	0.0	494.9	0.0	0.00	*494.9*	10,814.6	0.0	0.0	*10,815.0*	*11,309.5*
D0202	Utawala na Uendeshaji wa JKU	24,016.1	2,149.1	0.0	0.00	*26,165.2*	0.0	0.0	0.0	*0.0*	*26,165.2*
D03	***Chuo cha Mafunzo***	**16,415.6**	2,850.2	0.0	0.00	*19,265.8*	3,232.7	0.0	0.0	*3,233.0*	*22,498.5*
D0301	Urekebishaji Wanafunzi wa Chuo cha Mafunzo	0.0	207.2	0.0	0.00	*207.2*	0.0	0.0	0.0	*0.0*	*207.2*
D0302	Utawala na Uendeshaji	16,415.6	2,643.0	0.0	0.00	*19,058.6*	3,232.7	0.0	0.0	*3,233.0*	*22,291.2*
D04	***Kikosi Maalum cha Kuzuia Magendo***	**23,864.4**	5,195.4	0.0	0.00	*29,059.8*	66,456.4	0.0	0.0	*66,456.0*	*95,516.2*
D0401	Ulinzi na Uzuiaji wa Magendo	0.0	2,601.1	0.0	0.00	*2,601.1*	0.0	0.0	0.0	*0.0*	*2,601.1*
D0402	Uendeshaji na Uratibu wa KIkosi maalum cha Kuzuia Magendo	23,864.4	2,594.4	0.0	0.00	*26,458.8*	66,456.4	0.0	0.0	*66,456.0*	*92,915.1*
D05	***Kikosi cha Zimamoto na Uokozi***	**11,606.4**	2,358.7	0.0	0.00	*13,965.1*	5,206.9	0.0	0.0	*5,207.0*	*19,172.0*
D0501	Uokozi na Uzimaji moto	0.0	978.9	0.0	0.00	*978.9*	0.0	0.0	0.0	*0.0*	*978.9*
D0502	Utawala na Uendeshaji wa KZU	11,606.4	1,379.8	0.0	0.00	*12,986.2*	5,206.9	0.0	0.0	*5,207.0*	*18,193.1*
D06	***Kikosi cha Valantia***	**15,905.0**	2,603.1	0.0	0.00	*18,508.1*	4,170.0	0.0	0.0	*4,170.0*	*22,678.1*
D0601	Ulinzi wa Nchi, Raia na Mali zao.	0.0	1,600.0	0.0	0.00	*1,600.0*	0.0	0.0	0.0	*0.0*	*1,600.0*
D0602	Uendeshaji na Utawala wa Kikosi cha Valantia	15,905.0	1,003.1	0.0	0.00	*16,908.1*	4,170.0	0.0	0.0	*4,170.0*	*21,078.1*
D07	***Mkoa wa Mjini Magharibi***	**1,800.8**	1,314.8	7,849.8	0.00	*10,965.4*	0.0	0.0	0.0	*0.0*	*10,965.4*
D0701	Kusimamia shughuli za Serikali Katika Mkoa	0.0	480.9	0.0	0.00	*480.9*	0.0	0.0	0.0	*0.0*	*480.9*
D0702	Uendeshaji na Utawala wa Mkoa Wilaya na Shehia	1,800.8	833.9	0.0	0.00	*2,634.7*	0.0	0.0	0.0	*0.0*	*2,634.7*
D0703	Usimamizi na Uwendeshaji wa Serikali za Mitaa	0.0	0.0	7,849.8	0.00	*7,849.8*	0.0	0.0	0.0	*0.0*	*7,849.8*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2021/2022

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D08	***Mkoa wa Kusini Unguja***	**1,639.5**	581.0	1,822.5	0.00	***4,043.0***	0.0	0.0	0.0	***0.0***	***4,043.0***
D0801	Kuratibu Utekelezaji wa Shughuli za Serikali katika Mkoa	0.0	190.4	0.0	0.00	***190.4***	0.0	0.0	0.0	***0.0***	***190.4***
D0802	Uendeshaji na Utawala wa Mkoa wa Kusini Unguja	1,639.5	390.6	0.0	0.00	***2,030.1***	0.0	0.0	0.0	***0.0***	***2,030.1***
D0803	Usimamizi na Uwendeshaji wa Serikali za Mitaa	0.0	0.0	1,822.5	0.00	***1,822.5***	0.0	0.0	0.0	***0.0***	***1,822.5***
D09	***Mkoa wa Kaskazini Unguja***	**1,520.7**	824.7	1,939.4	0.00	***4,284.8***	0.0	0.0	0.0	***0.0***	***4,284.8***
D0901	Kuimarisha Shughuli za Serikali katika Mkoa	0.0	194.9	0.0	0.00	***194.9***	0.0	0.0	0.0	***0.0***	***194.9***
D0902	Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia	1,520.7	629.8	0.0	0.00	***2,150.5***	0.0	0.0	0.0	***0.0***	***2,150.5***
D0903	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,939.4	0.00	***1,939.4***	0.0	0.0	0.0	***0.0***	***1,939.4***
D10	***Mkoa wa Kusini Pemba***	**1,404.7**	739.1	2,794.8	0.00	***4,938.6***	0.0	0.0	0.0	***0.0***	***4,938.6***
D1001	Kusimamia Shughuli za Serikali katika Mkoa	0.0	103.6	0.0	0.00	***103.6***	0.0	0.0	0.0	***0.0***	***103.6***
D1003	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,404.7	635.5	0.0	0.00	***2,040.2***	0.0	0.0	0.0	***0.0***	***2,040.2***
D1004	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,794.8	0.00	***2,794.8***	0.0	0.0	0.0	***0.0***	***2,794.8***
D11	***Mkoa wa Kaskazini Pemba***	**1,244.4**	758.1	3,195.8	0.00	***5,198.3***	0.0	0.0	0.0	***0.0***	***5,198.3***
D1101	Kusimamia shughuli za Serikali katika Mkoa	0.0	239.2	0.0	0.00	***239.2***	0.0	0.0	0.0	***0.0***	***239.2***
D1103	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,244.4	518.9	0.0	0.00	***1,763.3***	0.0	0.0	0.0	***0.0***	***1,763.3***
D1104	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	3,195.8	0.00	***3,195.8***	0.0	0.0	0.0	***0.0***	***3,195.8***
D12	***Wakala wa Usajili na Matukio ya Kijamii***	**1,544.7**	1,819.8	0.0	0.00	***3,364.5***	1,000.0	0.0	0.0	***1,000.0***	***4,364.5***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2021/2022

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D1201	Kusajili Vizazi,Vifo na Kadi za Utambulisho	0.0	988.2	0.0	0.00	***988.2***	1,000.0	0.0	0.0	***1,000.0***	***1,988.2***
D1202	Utumishi na Uendeshaji wa Wakala wa Usajili wa Matukio ya Kijamii	1,544.7	831.6	0.0	0.00	***2,376.3***	0.0	0.0	0.0	***0.0***	***2,376.3***
E04	***Ofisi ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali***	**2,134.5**	2,247.7	0.0	0.00	***4,382.2***	0.0	0.0	0.0	***0.0***	***4,382.2***
E0401	Ukaguzi wa Fedha na Rasilimali za Umma	1,171.3	572.6	0.0	0.00	***1,743.8***	0.0	0.0	0.0	***0.0***	***1,743.8***
E0402	Huduma za Ukaguzi wa Fedha Kiutawala na Uendeshaji	963.2	1,675.2	0.0	0.00	***2,638.4***	0.0	0.0	0.0	***0.0***	***2,638.4***
E05	***Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi***	**1,141.3**	1,017.8	0.0	0.00	***2,159.1***	20,950.0	0.0	0.0	***20,950.0***	***23,109.1***
E0501	Kupunguza Matendo ya Rushwa na Uhujumu Uchumi	0.0	264.7	0.0	0.00	***264.7***	0.0	0.0	0.0	***0.0***	***264.7***
E0502	Utawala na Uendeshaji wa Mamlaka ya kuzuia Rushwa na Uhujumu Uchumi	1,141.3	753.2	0.0	0.00	***1,894.5***	20,950.0	0.0	0.0	***20,950.0***	***22,844.5***
E07	***Kamisheni ya Utumishi wa Umma***	**528.2**	836.1	0.0	0.00	***1,364.3***	0.0	0.0	0.0	***0.0***	***1,364.3***
E0701	Usimamizi wa Utumishi wa Umma	307.0	232.4	0.0	0.00	***539.4***	0.0	0.0	0.0	***0.0***	***539.4***
E0702	Utawala na Uendeshaji wa Kamisheni ya Utumishi wa Umma	221.2	603.7	0.0	0.00	***824.9***	0.0	0.0	0.0	***0.0***	***824.9***
E08	***Tume ya Utumishi Serikalini***	**196.1**	452.5	0.0	0.00	***648.6***	0.0	0.0	0.0	***0.0***	***648.6***
E0801	Usimamizi wa Watumishi Serikalini	0.0	266.9	0.0	0.00	***266.9***	0.0	0.0	0.0	***0.0***	***266.9***
E0802	Utawala na Uendeshaji wa Huduma za Watumishi	196.1	185.6	0.0	0.00	***381.7***	0.0	0.0	0.0	***0.0***	***381.7***
F01	***Ofisi ya Rais, Fedha na Mipango***	**30,323.6**	19,208.2	32,535.7	0.00	***82,067.5***	76,379.5	1,939.4	9,622.0	***87,941.0***	***170,008.4***
F0101	Usimamizi wa Bajeti na Fedha za Umma	26,994.0	7,673.0	30,388.2	0.00	***65,055.3***	0.0	0.0	0.0	***0.0***	***65,055.3***
F0102	Usimamizi na Uwekezaji wa Mali za Umma	351.1	4,931.3	2,147.5	0.00	***7,429.9***	76,379.5	0.0	0.0	***76,379.0***	***83,809.4***
F0104	Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango	2,978.4	6,603.9	0.0	0.00	***9,582.3***	0.0	1,939.4	9,622.0	***11,561.0***	***21,143.7***

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	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
F02	***Mfuko Mkuu wa Serikali.***	**1,333.5**	207,655.3	0.0	0.00	***208,988.8***	0.0	0.0	0.0	***0.0***	***208,988.8***
F0201	Usimamizi wa Mfuko Mkuu wa Serikali	1,333.5	207,655.3	0.0	0.00	***208,988.8***	0.0	0.0	0.0	***0.0***	***208,988.8***
F03	***Tume ya Mipango***	**1,440.4**	6,764.1	3,630.2	172.77	***12,007.4***	2,000.0	9,147.1	0.0	***11,147.0***	***23,154.5***
F0301	Kuratibu Mipango ya Kitaifa na Maendeleo ya Watenda Kazi	568.0	2,109.9	0.0	172.77	***2,850.6***	2,000.0	0.0	0.0	***2,000.0***	***4,850.6***
F0302	Usimamizi wa Uchumi Mkuu Tafiti na Takwimu	284.7	1,521.0	3,630.2	0.00	***5,435.9***	0.0	9,147.1	0.0	***9,147.0***	***14,582.9***
F0303	Uendeshaji na Uratibu wa Tume ya Mipango	587.8	3,133.2	0.0	0.00	***3,721.0***	0.0	0.0	0.0	***0.0***	***3,721.0***
G01	***Ofisi ya Rais,Katiba, Sheria,Utumishi na utawala bora***	**2,970.3**	2,910.5	4,416.0	0.00	***10,296.8***	1,731.2	0.0	0.0	***1,731.0***	***12,028.0***
G0102	Usimamizi wa Masuala ya Sheria	72.7	131.4	0.0	0.00	***204.1***	0.0	0.0	0.0	***0.0***	***204.1***
G0103	Usimamizi wa Utawala Bora	151.0	102.4	1,151.3	0.00	***1,404.6***	0.0	0.0	0.0	***0.0***	***1,404.6***
G0104	Usimamizi wa Masuala ya Dini	434.9	444.2	1,267.2	0.00	***2,146.3***	0.0	0.0	0.0	***0.0***	***2,146.3***
G0105	Uendeshaji na Uratibu wa Ofisi ya Rais,Katiba, Sheria ,Utumishi na Utawala Bora	1,582.3	1,613.4	494.0	0.00	***3,689.7***	1,731.2	0.0	0.0	***1,731.0***	***5,420.9***
G0106	Uendelezaji wa Utumishi wa Umma	414.5	274.8	1,503.5	0.00	***2,192.7***	0.0	0.0	0.0	***0.0***	***2,192.7***
G0107	Huduma za Serikali Mtandao	315.0	344.3	0.0	0.00	***659.4***	0.0	0.0	0.0	***0.0***	***659.4***
G02	***Mahkama Kuu***	**4,444.5**	2,564.4	1,237.1	0.00	***8,246.0***	0.0	0.0	0.0	***0.0***	***8,246.0***
G0201	Usimamizi wa Upatikanaji wa Haki	0.0	881.6	1,237.1	0.00	***2,118.7***	0.0	0.0	0.0	***0.0***	***2,118.7***
G0202	Uendeshaji na Uratibu wa Mahkama Kuu	4,444.5	1,682.8	0.0	0.00	***6,127.3***	0.0	0.0	0.0	***0.0***	***6,127.3***
G03	***Afisi ya Mwanasheria Mkuu Zanzibar***	**1,119.2**	1,279.5	0.0	0.00	***2,398.7***	0.0	0.0	0.0	***0.0***	***2,398.7***
G0301	Mageuzi ya Utoaji wa Huduma za Sheria	776.4	633.5	0.0	0.00	***1,409.9***	0.0	0.0	0.0	***0.0***	***1,409.9***
G0302	Uendeshaji na Uratibu wa Afisi ya Mwanasheria Mkuu	342.8	646.0	0.0	0.00	***988.8***	0.0	0.0	0.0	***0.0***	***988.8***
G04	***Ofisi ya Mkurugenzi wa Mashtaka***	**1,674.4**	1,112.5	197.7	0.00	***2,984.6***	0.0	0.0	0.0	***0.0***	***2,984.6***

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Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
G0401	Uendeshaji na Usimamizi wa Kesi za Jinai	0.0	593.4	0.0	0.00	***593.4***	0.0	0.0	0.0	***0.0***	***593.4***
G0402	Uendeshaji na Uratibu wa Afisi ya Mkurugenzi wa Mashtaka	1,674.4	519.1	197.7	0.00	***2,391.2***	0.0	0.0	0.0	***0.0***	***2,391.2***
G05	***Tume ya Kurekebisha Sheria***	**457.4**	1,281.6	0.0	0.00	***1,739.0***	0.0	0.0	0.0	***0.0***	***1,739.0***
G0501	Kufanya Mapitio ya Sheria	0.0	762.6	0.0	0.00	***762.6***	0.0	0.0	0.0	***0.0***	***762.6***
G0502	Utawala na Uratibu wa Kupitia Sheria	457.4	519.1	0.0	0.00	***976.5***	0.0	0.0	0.0	***0.0***	***976.5***
H02	***Hospitali ya Mnazi Mmoja***	**14,808.9**	5,562.3	0.0	0.00	***20,371.2***	0.0	0.0	0.0	***0.0***	***20,371.2***
H0201	Huduma za Uchunguzi na Matibabu	0.0	813.4	0.0	0.00	***813.4***	0.0	0.0	0.0	***0.0***	***813.4***
H0202	Uendeshaji na Uratibu wa Hospitali ya Mnazimmoja	14,808.9	4,748.9	0.0	0.00	***19,557.8***	0.0	0.0	0.0	***0.0***	***19,557.8***
H03	***Wizara ya Afya, Ustawi wa Jamii, Wazee, Jinsia na Watoto***	**36,577.9**	46,379.3	4,385.0	5,430.22	***92,772.4***	86,493.5	18,602.6	0.0	***105,096.0***	***197,868.5***
H0301	Kinga na Elimu ya Afya	12,422.4	3,895.5	0.0	3,836.76	***20,154.7***	2,713.5	11,702.6	0.0	***14,416.0***	***34,570.8***
H0302	Huduma za Tiba	4,984.8	28,287.1	3,416.0	738.13	***37,426.0***	78,379.9	6,900.0	0.0	***85,280.0***	***122,705.9***
H0303	Hifadhi ya Jamii, Maendeleo ya Jinsia na Watoto	1,316.6	9,304.6	0.0	484.06	***11,105.3***	3,900.0	0.0	0.0	***3,900.0***	***15,005.3***
H0305	Utawala na Uendeshaji	17,854.1	4,892.1	969.0	371.27	***24,086.4***	1,500.0	0.0	0.0	***1,500.0***	***25,586.4***
J02	***Kamisheni ya Utalii***	**718.8**	1,324.1	0.0	0.00	***2,042.9***	2,000.0	0.0	0.0	***2,000.0***	***4,042.9***
J0201	Utangazaji na Uhamasishaji wa Utalii	0.0	595.5	0.0	0.00	***595.5***	0.0	0.0	0.0	***0.0***	***595.5***
J0202	Uendeshaji na Uratibu wa Kamisheni ya Utalii	718.8	728.6	0.0	0.00	***1,447.4***	2,000.0	0.0	0.0	***2,000.0***	***3,447.4***
J03	***Wizara ya Habari, Vijana, Utamaduni na Michezo***	**3,861.8**	2,124.0	8,408.3	30.00	***14,424.1***	56,469.0	0.0	0.0	***56,469.0***	***70,893.1***
J0301	Maendeleo ya Habari ,Utangazaji na Uchapaji	328.2	380.0	6,942.4	0.00	***7,650.6***	42,469.0	0.0	0.0	***42,469.0***	***50,119.6***
J0302	Maendeleo ya Vijana	158.4	110.9	238.8	30.00	***538.1***	7,000.0	0.0	0.0	***7,000.0***	***7,538.1***

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Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
J0303	Maendeleo ya Utamaduni, Sanaa na Michezo	1,649.0	597.5	1,227.1	0.00	***3,473.6***	7,000.0	0.0	0.0	***7,000.0***	***10,473.6***
J0304	Utawala na Uendeshaji	1,726.1	1,035.6	0.0	0.00	***2,761.7***	0.0	0.0	0.0	***0.0***	***2,761.7***
J04	***Wizara ya Utalii na Mambo ya Kale***	**2,908.3**	1,595.2	836.5	0.00	***5,340.0***	3,500.0	0.0	0.0	***3,500.0***	***8,840.0***
J0401	Kuratibu na Kusimamia Maendeleo ya Utalii	197.8	80.0	0.0	0.00	***277.8***	0.0	0.0	0.0	***0.0***	***277.8***
J0402	Maendeleo ya Makumbusho , Mambo ya kale na uhifadhi wa Mji Mkongwe	1,453.5	325.2	836.5	0.00	***2,615.2***	3,500.0	0.0	0.0	***3,500.0***	***6,115.2***
J0403	Utawala na Uendeshaji	1,257.1	1,190.0	0.0	0.00	***2,447.1***	0.0	0.0	0.0	***0.0***	***2,447.1***
K01	***Wizara ya Elimu na Mafunzo ya Amali***	**109,632.0**	24,336.8	48,309.5	0.00	***182,278.3***	45,583.4	14,568.1	23,120.0	***83,271.0***	***265,549.7***
K0101	Elimu ya Maandalizi na Msingi	49,344.0	7,968.7	0.0	0.00	***57,312.7***	15,464.7	6,260.6	0.0	***21,725.0***	***79,038.0***
K0102	Elimu ya Sekondari	51,351.5	7,488.7	0.0	0.00	***58,840.1***	19,746.5	8,307.5	23,120.0	***51,174.0***	***110,014.1***
K0103	Elimu ya Juu	671.1	444.7	30,471.6	0.00	***31,587.4***	0.0	0.0	0.0	***0.0***	***31,587.4***
K0104	Elimu Mbadala na Mafunzo ya Amali	507.7	537.7	9,082.2	0.00	***10,127.6***	6,220.7	0.0	0.0	***6,221.0***	***16,348.2***
K0105	Ubora wa Elimu	516.3	919.4	8,755.7	0.00	***10,191.4***	0.0	0.0	0.0	***0.0***	***10,191.4***
K0106	Uendeshaji na Uratibu wa Wizara ya Elimu	7,241.5	6,977.6	0.0	0.00	***14,219.1***	4,151.5	0.0	0.0	***4,152.0***	***18,370.6***
L01	***Wizara ya Kilimo,Umwagiliaji,Maliasili na Mifugo***	**12,628.8**	4,565.3	6,640.8	0.00	***23,834.9***	5,984.1	303.9	23,582.0	***29,870.0***	***53,704.8***
L0101	Maendeleo ya Kilimo	2,861.7	2,292.3	5,249.1	0.00	***10,403.1***	3,020.0	303.9	23,582.0	***26,906.0***	***37,308.9***
L0102	Maendeleo ya Rasilimali za Misitu	2,245.6	521.2	0.0	0.00	***2,766.8***	0.0	0.0	0.0	***0.0***	***2,766.8***
L0103	Maendeleo ya Mifugo	1,630.7	695.3	1,391.7	0.00	***3,717.7***	2,964.1	0.0	0.0	***2,964.0***	***6,681.8***
L0105	Uendeshaji na Uratibu wa Wizara ya Kilimo	5,890.8	1,056.5	0.0	0.00	***6,947.2***	0.0	0.0	0.0	***0.0***	***6,947.2***
L02	***Wizara ya Uchumi wa Buluu na Uvuvi***	**1,681.1**	2,026.3	1,947.3	0.00	***5,654.7***	16,633.6	21,141.6	15,113.0	***52,888.0***	***58,543.0***
L0201	Maendeleo ya Uchumi wa Buluu	0.0	799.8	1,648.2	0.00	***2,448.0***	0.0	0.0	0.0	***0.0***	***2,448.0***
L0202	Maendeleo ya Uvuvi	538.2	596.3	299.1	0.00	***1,433.6***	16,633.6	21,141.6	15,113.0	***52,888.0***	***54,321.9***
L0203	Uendeshaji na uratibu wa Wizara ya Uchumi wa Buluu na Uvuvi	1,142.9	630.2	0.0	0.00	***1,773.1***	0.0	0.0	0.0	***0.0***	***1,773.1***

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Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
N02	***Wizara ya Ardhi na Maendeleo ya Makaazi***	**2,396.3**	1,167.8	5,243.3	0.00	***8,807.4***	10,310.0	0.0	0.0	***10,310.0***	***19,117.4***
N0201	Uendeshaji na Uratibu wa Wizara ya Ardhi na Maendeleo ya Makaazi	2,136.5	843.8	0.0	0.00	***2,980.3***	0.0	0.0	0.0	***0.0***	***2,980.3***
N0202	Usimamizi wa Ardhi	259.8	324.0	3,634.3	0.00	***4,218.1***	0.0	0.0	0.0	***0.0***	***4,218.1***
N0203	Maendeleo ya Makaazi	0.0	0.0	1,609.0	0.00	***1,609.0***	10,310.0	0.0	0.0	***10,310.0***	***11,919.0***
N03	***Wizara ya Maji, Nishati na Madini***	**1,236.8**	1,017.6	3,608.2	0.00	***5,862.6***	14,152.3	458.5	78,162.0	***92,773.0***	***98,635.2***
N0301	Usimamizi wa Huduma za Maji.	0.0	0.0	3,608.2	0.00	***3,608.2***	8,652.3	0.0	72,417.0	***81,069.0***	***84,677.3***
N0302	Usimamizi wa Huduma za Nishati na Madini	430.1	229.8	0.0	0.00	***659.9***	5,500.0	458.5	5,745.0	***11,704.0***	***12,363.4***
N0303	Uendeshaji na Uratibu wa Mipango ya WMNM	806.7	787.8	0.0	0.00	***1,594.5***	0.0	0.0	0.0	***0.0***	***1,594.5***
P01	***Wizara ya Ujenzi, Mawasiliano na Uchukuzi***	**1,782.2**	3,637.0	9,381.2	0.00	***14,800.4***	115,991.0	0.0	16,804.0	***132,795.0***	***147,595.6***
P0101	Miundombinu na Huduma za Usafirishaji	0.0	0.0	7,170.7	0.00	***7,170.7***	115,991.0	0.0	16,804.0	***132,795.0***	***139,965.9***
P0103	Miundombinu na Huduma za Technolojia ya Habari na Mawasiliano (TEHAMA)	313.3	991.0	2,210.5	0.00	***3,514.8***	0.0	0.0	0.0	***0.0***	***3,514.8***
P0104	Uendeshaji na Uratibu wa Wizara ya Ujenzi, Mawasiliano na Usafirishaji	1,468.9	2,646.0	0.0	0.00	***4,114.9***	0.0	0.0	0.0	***0.0***	***4,114.9***
R01	***Wizara ya Biashara na Maendeleo ya Viwanda***	**2,743.6**	1,775.4	5,149.5	0.00	***9,668.5***	16,276.0	4,600.0	0.0	***20,876.0***	***30,544.5***
R0101	Uendeshaji na Uratibu wa Wizara ya Biashara	1,870.7	1,167.2	0.0	0.00	***3,037.9***	0.0	0.0	0.0	***0.0***	***3,037.9***
R0102	Maendeleo ya Viwanda na Ujasiriamali	390.6	271.4	1,183.2	0.00	***1,845.2***	7,276.0	4,600.0	0.0	***11,876.0***	***13,721.2***
R0103	Ukuzaji na Uendelezaji wa Biashara	482.3	336.8	3,966.3	0.00	***4,785.4***	9,000.0	0.0	0.0	***9,000.0***	***13,785.4***
	JUMLA KUU	**364,910.1**	**401,905.5**	**174,382.7**	**5,983.94**	***947,182.2***	**606,500.0**	**72,282.0**	**204,026.0**	***882,808.0***	**1,829,989.8**

UMEPITISHWA na Baraza la Wawakilishi la Zanzibar, tarehe 16 Juni, 2021.

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(RAYA ISSA MSELLEM)

Katibu wa Baraza la Wawakilishi la Zanzibar.