



**SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MOJA,  
BILLIONI MIA NNE NA KUMI NA TISA, MILIONI MIA NNE THALATHINI NA  
TATU NA LAKI SABA KUTOKA MFUKO MKUU WA HAZINA YA SERIKALI  
KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THALATHINI JUNI,  
MWAKA WA ELFU MBILI NA ISHIRINI NA KURUHUSU UTOAJI NA  
UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO  
MENGINE YANAYOHUSIANA NA HAYO**

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**MPANGILIO WA VIFUNGU**

**VIFUNGU**

**MAELEZO**

1. Jina fupi.
2. Tafsiri.
3. Utoaji wa Shilingi 1,419,433,700,000 kutoka Mfuko Mkuu wa Serikali.
4. Makisio ya fedha zilizokubalika.
5. Uwezo wa Waziri kukopa.
6. Uwezo wa Waziri wa maombi ya ziada.
7. Marejesho ya mkopo na riba.
8. Kukubaliwa kwa Mipango ya Maendeleo.
9. Kukubaliwa kwa fedha zilizopitishwa kwa Matumizi ya Maendeleo.
10. Mfuko wa pamoja wa fedha kutoka kwa Washirika wa Maendeleo.

**MAJADWELI**



## SHERIA NAMBA 3 YA 2019

NIMESAINI

{DKT. ALI MOHAMED SHEIN}  
RAIS WA ZANZIBAR NA MWENYEKITI  
WA BARAZA LA MAPINDUZI

28<sup>th</sup> June

....., 2019

**SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MOJA,  
BILLIONI MIA NNE NA KUMI NA TISA, MILIONI MIA NNE THALATHINI NA  
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**IMETUNGWA** na Baraza la Wawakilishi la Zanzibar.

### **SEHEMU YA KWANZA MASHARTI YA AWALI**

Jina fupi.

1. Sheria hii itajulikana kama Sheria ya Makisio na Matumizi ya mwaka 2019.

Tafsiri.

2. Tafsiri ya maneno yaliyotumika katika Sheria hii yatakuwa na maana sawa na yaliyoelezwa katika Sheria ya Usimamizi wa Fedha za Umma.

Utoaji wa  
Shilingi  
1,419,433,  
700,000/=  
kutoka  
Mfuko Mkuu  
wa Serikali.

3. Idara ya Hazina, inaweza kutoa katika Mfuko Mkuu wa Hazina ya Serikali kiasi cha Shilingi Trilioni Moja, Billioni Mia Nne na Kumi na Tisa, Milioni Mia Nne Thalathini na Tatu na Laki Saba kutoka Mfuko Mkuu wa Hazina ya Serikali (1,419,433,700,000/=) kwa matumizi ya huduma kumalizikia mwaka unaoishia tarehe 30 Juni, 2020.



Makisio ya  
fedha  
zilizokubalika.

4. Kiasi cha fedha kilichotolewa chini ya kifungu cha 3 cha Sheria hii, kitatumika kwa matumizi yale tu na kima tu kilichoelekezwa katika Majadweli ya Sheria hii.

Uwezo wa  
Waziri  
kukopa.

5.-(1) Bila ya kuathiri masharti ya kifungu cha 62 cha Sheria ya Usimamizi wa Fedha za Umma, Waziri anaweza kukopa wakati wowote ule lakini sio zaidi ya tarehe 30 Juni, 2020 ikiwa ndani au nje ya Zanzibar kiasi chochote cha fedha ambacho hakitozidi kiasi kilichokubalika au kusemekana kukubalika kutoka Mfuko Mkuu wa Hazina ya Serikali chini ya kifungu cha 3 cha Sheria hii kwa njia ya mikopo kwa taratibu za Benki au taratibu nyengine, kwa mpango ule kama Waziri atakaona unafaa na atalipa fedha hizo kutoka Mfuko Mkuu wa Hazina ya Serikali.

(2) Fedha zozote zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki zitawekwa katika Mfuko Mkuu wa Hazina ya Serikali na zitakuwa ni sehemu ya Mfuko Mkuu wa Hazina ya Serikali na zitapatikana na kutumika kwa mujibu wa hali ya fedha inavyoruhusu.

(3) Fedha zozote zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki zitapaswa kulipwa kwa mujibu wa makubaliano na masharti yaliyokubaliwa, na fedha hizo na zitakazohitajika kwa malipo ya riba ya mkopo zitatolewa na kulipwa kutoka katika Mfuko Mkuu wa Hazina.

(4) Uwezo aliopewa Waziri mwenye dhamana na mambo ya Fedha wa Zanzibar chini kifungu kidogo cha (1) cha kifungu hiki itakuwa ni nyongeza ya uwezo wake chini ya Sheria ya Usimamizi wa Fedha za Umma.

Uwezo wa  
Waziri wa  
maombi ya  
ziada.

6.-(1) Waziri ikiwa ataona ni manufaa kwa Taifa kutoa matumizi ya ziada kwa Wizara au Idara yoyote ya Serikali ikiwa ni zaidi ya fedha zilizokubalika kwa matumizi yaliyokusudiwa au kwa madhumuni ya huduma nyengine yoyote na itakuwa ni hasara kwa Taifa kusubiri mpaka pale zitakapotolewa tena na Baraza la Wawakilishi, bila ya kujali masharti ya Sheria hii au Sheria nyengine yoyote anaweza kuidhinisha matumizi ya ziada ambayo yatatumika kwa mujibu wa kasma inayohitajika.

(2) Waziri atakapoidhinisha maombi ya kiasi chochote cha fedha chini ya kifungu hiki, mara tu baada ya kuruhusu maombi hayo ya ziada, atawaisilisha nyongeza ya makisio hayo mbele ya Baraza la Wawakilishi kwa maelezo ya nyongeza hiyo kama hali itakavyokuwa kwa mujibu wa masharti ya kifungu cha 106(2) cha Katiba ya Zanzibar, 1984 ikiwa ni nyongeza ya matumizi ya ziada.

(3) Waziri akiona inafaa kwa manufaa ya umma anaweza kuidhinisha Uhaulishaji wa Fedha kutoka Fungu moja kwenda Fungu jengine.



(4) Waziri anaweza kukasimu uwezo wake alionao chini ya kifungu hiki kwa Afisa yeyote kwa mujibu wa masharti atakayoona yanafaa.

Marejesho  
ya mkopo  
na riba.

7. Kiasi cha fedha kitakachohitajika wakati wowote kama malipo ya marejesho ya mkopo na malipo ya riba kuhusiana na fedha za mwaka 2019/2020 ni Shilingi Bilioni Thalathini, Milioni Mia Tano na Sabiini na Tisa, Laki Sita na Sitini na Tano Eflu (30,579,665,000/=) zitalipwa kutoka Mfuko Mkuu wa Hazina.

Kukubaliwa  
kwa Mipango  
ya  
Maendeleo.

8. Mipango ya Maendeleo kwa mwaka 2019/2020 uliyoinishwa kwenye Jadweli chini ya Sheria hii umeidhinishwa.

Kukubaliwa  
kwa fedha  
zilizopitishwa  
kwa matumizi  
ya maendeleo.

9. Kiasi cha fedha cha Shilingi Bilioni Mia Tano na Sabiini na Saba na Ishirini na Nne Milioni (577,024,000,000/=) kati ya fedha zilizokubaliwa kwa mujibu wa kifungu cha 3 cha Sheria hii, zinaidhinishwa kwa matumizi ya maendeleo kama ilivyoainishwa kwenye Jadweli ya Sheria hii na zitatumika kwa kiasi cha matumizi yale tu yaliyoainishwa kwenye Jadweli ya Sheria hii.

Mfuko wa  
pamoja wa  
fedha kutoka  
kwa Washirika  
wa Maendeleo.

10. Kiasi cha Shilingi Bilioni Nane, Mia mbili na Thamanini na Sita Milioni na Laki Moja (8,286,100,000/-) kati ya fedha zilizokubaliwa kwa mujibu wa kifungu cha 3 cha Sheria hii, kinaidhinishwa kama matumizi ya kawaida yatokanayo na Mfuko wa Pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

## MAJADWELI

# MAJADWELI



## MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020

| Wizara/Taasisi                                                                                   | Matumizi ya Kawaida '000,000 |                 |                 |                 | Matumizi ya Maendeleo '000,000 |               |                |                | Jumla Kuu       |
|--------------------------------------------------------------------------------------------------|------------------------------|-----------------|-----------------|-----------------|--------------------------------|---------------|----------------|----------------|-----------------|
|                                                                                                  | Mshahara                     | Gharama za OC   | Ruzuku          | Jumla           | SMZ                            | Ruzuku ya Nje | Mikopo ya Nje  | Jumla          |                 |
| <b>A01 Ofisi ya Rais na Mwenyekiti wa Baraza la Mapinduzi</b>                                    | <b>3,688.9</b>               | <b>3,905.5</b>  | <b>0.0</b>      | <b>7,594.4</b>  | <b>2,000.0</b>                 | <b>0.0</b>    | <b>0.0</b>     | <b>2,000.0</b> | <b>9,594.4</b>  |
| A0101 Kusimamia Huduma na Kuratibu Shughuli za Mheshimiwa Rais na Kuimarisha Mawasiliano Ikulu   | 2,348.1                      | 1,826.2         | 0.0             | 4,174.3         | 0.0                            | 0.0           | 0.0            | 0.0            | 4,174.3         |
| A0102 Kuratibu Ushirikiano wa Kikanda Mashirika ya Kimataifa na wazanzibar Wanaoishi Nje ya Nchi | 139.5                        | 508.8           | 0.0             | 648.3           | 0.0                            | 0.0           | 0.0            | 0.0            | 648.3           |
| A0103 Utawala na Uendeshaji wa Ofisi ya Rais na Mwenyekiti wa Baraza la Mapinduzi                | 1,201.2                      | 1,570.5         | 0.0             | 2,771.8         | 2,000.0                        | 0.0           | 0.0            | 2,000.0        | 4,771.8         |
| <b>A02 Baraza la Mapinduzi</b>                                                                   | <b>974.2</b>                 | <b>1,157.9</b>  | <b>0.0</b>      | <b>2,132.1</b>  | <b>0.0</b>                     | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>     | <b>2,132.1</b>  |
| A0201 Usimamizi wa Majukumu ya Kikatiba na Kisheria ya BLM.                                      | 0.0                          | 592.4           | 0.0             | 592.4           | 0.0                            | 0.0           | 0.0            | 0.0            | 592.4           |
| A0202 Utumishi na Uendeshaji wa Ofisi ya Rais Baraza la Mapinduzi                                | 974.2                        | 565.5           | 0.0             | 1,539.7         | 0.0                            | 0.0           | 0.0            | 0.0            | 1,539.7         |
| <b>C01 Ofisi ya Makamo wa Pili wa Rais</b>                                                       | <b>4,183.7</b>               | <b>4,160.0</b>  | <b>14,832.6</b> | <b>23,176.3</b> | <b>740.0</b>                   | <b>636.6</b>  | <b>7,301.0</b> | <b>8,678.0</b> | <b>31,854.2</b> |
| 00000 00000                                                                                      | 0.0                          | 0.0             | 0.0             | 0.0             | 0.0                            | 0.0           | 0.0            | 0.0            | 0.0             |
| C0101 Uratibu wa Shughuli za Ofisi ya Makamo wa Pili wa Rais                                     | 722.5                        | 539.6           | 0.0             | 1,262.1         | 0.0                            | 0.0           | 0.0            | 0.0            | 1,262.1         |
| C0102 Uratibu wa shughuli za Serikali                                                            | 1,719.2                      | 2,337.1         | 14,832.6        | 18,888.9        | 390.0                          | 636.6         | 7,301.0        | 8,328.0        | 27,216.9        |
| C0103 Usimamizi wa shughuli za Upigaji Chapa                                                     | 0.0                          | 0.0             | 0.0             | 0.0             | 0.0                            | 0.0           | 0.0            | 0.0            | 0.0             |
| C0104 Uendeshaji na Uratibu wa Ofisi ya makamo wa Pili wa Rais                                   | 1,742.0                      | 1,283.3         | 0.0             | 3,025.3         | 350.0                          | 0.0           | 0.0            | 350.0          | 3,375.3         |
| <b>C02 Baraza la Wawakilishi</b>                                                                 | <b>9,154.4</b>               | <b>11,855.0</b> | <b>0.0</b>      | <b>21,009.4</b> | <b>0.0</b>                     | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>     | <b>21,009.4</b> |
| C0201 Kutunga sheria, Kupitisha Bajeti na Kusimamia Taasisi za Serikali                          | 0.0                          | 8,318.8         | 0.0             | 8,318.8         | 0.0                            | 0.0           | 0.0            | 0.0            | 8,318.8         |
| C0202 Uongozi na Utawala wa Baraza la Wawakilishi                                                | 9,154.4                      | 3,536.2         | 0.0             | 12,690.6        | 0.0                            | 0.0           | 0.0            | 0.0            | 12,690.6        |
| <b>C03 Tume ya Uchaguzi</b>                                                                      | <b>1,227.9</b>               | <b>706.5</b>    | <b>0.0</b>      | <b>1,934.4</b>  | <b>0.0</b>                     | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>     | <b>1,934.4</b>  |

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2019/2020

SMZ - 1



**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                                            | Matumizi ya Kawaida '000,000 |                |              |                 | Matumizi ya Maendeleo '000,000 |               |               |                 | Jumla Kuu       |
|-------------------------------------------------------------------------------------------|------------------------------|----------------|--------------|-----------------|--------------------------------|---------------|---------------|-----------------|-----------------|
|                                                                                           | Mshahara                     | Gharama za OC  | Ruzuku       | Jumla           | SMZ                            | Ruzuku ya Nje | Mikopo ya Nje | Jumla           |                 |
| C0302 Usimamizi wa Kazi za Utawala na Uendeshaji wa Shughuli za Tume ya Uchaguzi Zanzibar | 1,227.9                      | 706.5          | 0.0          | 1,934.4         | 0.0                            | 0.0           | 0.0           | 0.0             | 1,934.4         |
| <b>C04 Tume ya Kitaifa ya Kuratibu na Uchibiti wa Dawa za Kulevya</b>                     | <b>220.2</b>                 | <b>753.0</b>   | <b>0.0</b>   | <b>973.2</b>    | <b>680.0</b>                   | <b>0.0</b>    | <b>0.0</b>    | <b>680.0</b>    | <b>1,653.2</b>  |
| C0401 Uchibiti wa Dawa za Kulevya                                                         | 0.0                          | 385.8          | 0.0          | 385.8           | 680.0                          | 0.0           | 0.0           | 680.0           | 1,065.8         |
| C0402 Uendeshaji na Uratibu wa Tume ya Dawa za Kulevya                                    | 220.2                        | 367.2          | 0.0          | 587.4           | 0.0                            | 0.0           | 0.0           | 0.0             | 587.4           |
| <b>C05 Tume ya Ukimwi</b>                                                                 | <b>359.7</b>                 | <b>560.4</b>   | <b>0.0</b>   | <b>920.1</b>    | <b>0.0</b>                     | <b>540.0</b>  | <b>0.0</b>    | <b>540.0</b>    | <b>1,460.1</b>  |
| C0501 Kuratibu Muktiko wa Taifa wa UKIMWI                                                 | 0.0                          | 220.6          | 0.0          | 220.6           | 0.0                            | 540.0         | 0.0           | 540.0           | 760.6           |
| C0502 Utawala na Uendeshaji.                                                              | 359.7                        | 339.8          | 0.0          | 699.5           | 0.0                            | 0.0           | 0.0           | 0.0             | 699.5           |
| <b>D01 Ofisi ya Rais Tawala za Mikoa, Serikali za Mitaa na Idara Maalum za SMZ</b>        | <b>1,492.5</b>               | <b>9,316.8</b> | <b>751.1</b> | <b>11,560.4</b> | <b>12,610.0</b>                | <b>0.0</b>    | <b>0.0</b>    | <b>12,610.0</b> | <b>24,170.4</b> |
| 00000 00000                                                                               | 0.0                          | 0.0            | 0.0          | 0.0             | 0.0                            | 0.0           | 0.0           | 0.0             | 0.0             |
| D0101 Uratibu Tawala za Mikoa na Serikali za Mitaa                                        | 180.0                        | 4,323.1        | 0.0          | 4,503.1         | 0.0                            | 0.0           | 0.0           | 0.0             | 4,503.1         |
| D0102 Uratibu na usimamizi wa Idara Maalum                                                | 0.0                          | 3,262.1        | 94.6         | 3,356.7         | 4,500.0                        | 0.0           | 0.0           | 4,500.0         | 7,856.7         |
| D0104 Uendeshaji na Uratibu wa ORTMSMIM                                                   | 1,312.5                      | 1,731.6        | 656.5        | 3,700.6         | 8,110.0                        | 0.0           | 0.0           | 8,110.0         | 11,810.6        |
| <b>D02 Jeshi la Kujenga Uchumi</b>                                                        | <b>18,783.5</b>              | <b>2,602.6</b> | <b>0.0</b>   | <b>21,386.1</b> | <b>3,500.0</b>                 | <b>0.0</b>    | <b>0.0</b>    | <b>3,500.0</b>  | <b>24,886.1</b> |
| 00000 00000                                                                               | 0.0                          | 0.0            | 0.0          | 0.0             | 0.0                            | 0.0           | 0.0           | 0.0             | 0.0             |
| D0201 Mafunzo kwa Vijana na Uzalishaji Mali                                               | 0.0                          | 480.0          | 0.0          | 480.0           | 3,500.0                        | 0.0           | 0.0           | 3,500.0         | 3,980.0         |
| D0202 Utawala na Uendeshaji wa JKU                                                        | 18,783.5                     | 2,122.6        | 0.0          | 20,906.1        | 0.0                            | 0.0           | 0.0           | 0.0             | 20,906.1        |
| <b>D03 Chuo cha Mafunzo</b>                                                               | <b>13,610.5</b>              | <b>2,523.0</b> | <b>0.0</b>   | <b>16,133.5</b> | <b>1,000.0</b>                 | <b>0.0</b>    | <b>0.0</b>    | <b>1,000.0</b>  | <b>17,133.5</b> |
| 00000 00000                                                                               | 0.0                          | 0.0            | 0.0          | 0.0             | 0.0                            | 0.0           | 0.0           | 0.0             | 0.0             |
| D0301 Urekebishaji Wanafunzi wa Chuo cha Mafunzo                                          | 0.0                          | 103.0          | 0.0          | 103.0           | 0.0                            | 0.0           | 0.0           | 0.0             | 103.0           |
| D0302 Utawala na Uendeshaji                                                               | 13,610.5                     | 2,420.0        | 0.0          | 16,030.5        | 1,000.0                        | 0.0           | 0.0           | 1,000.0         | 17,030.5        |
| <b>D04 Kikosi Maalum cha Kuzuia Magendo</b>                                               | <b>20,438.8</b>              | <b>4,020.0</b> | <b>0.0</b>   | <b>24,458.8</b> | <b>3,900.0</b>                 | <b>0.0</b>    | <b>0.0</b>    | <b>3,900.0</b>  | <b>28,358.8</b> |

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2019/2020

SMZ - 2



**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                  | Matumizi ya Kawaida '000,000 |                |                 |                 | Matumizi ya Maendeleo '000,000 |               |               |              | Jumla Kuu       |
|-----------------------------------------------------------------|------------------------------|----------------|-----------------|-----------------|--------------------------------|---------------|---------------|--------------|-----------------|
|                                                                 | Mshahara                     | Gharama za OC  | Ruzuku          | Jumla           | SMZ                            | Ruzuku ya Nje | Mikopo ya Nje | Jumla        |                 |
| 00000 00000                                                     | 0.0                          | 0.0            | 0.0             | 0.0             | 0.0                            | 0.0           | 0.0           | 0.0          | 0.0             |
| D0401 Ulinzi na Uzuiaji wa Magendo                              | 0.0                          | 2,160.0        | 0.0             | 2,160.0         | 0.0                            | 0.0           | 0.0           | 0.0          | 2,160.0         |
| D0402 Uendeshaji na Uratibu wa Kikosi maalum cha Kuzuia Magendo | 20,438.8                     | 1,860.0        | 0.0             | 22,298.8        | 3,900.0                        | 0.0           | 0.0           | 3,900.0      | 26,198.8        |
| <b>D05 Kikosi cha Zimamoto na Uokozi</b>                        | <b>8,536.8</b>               | <b>1,861.7</b> | <b>0.0</b>      | <b>10,398.5</b> | <b>500.0</b>                   | <b>0.0</b>    | <b>0.0</b>    | <b>500.0</b> | <b>10,898.5</b> |
| 00000 00000                                                     | 0.0                          | 0.0            | 0.0             | 0.0             | 0.0                            | 0.0           | 0.0           | 0.0          | 0.0             |
| D0501 Uokozi na Uzimaji moto                                    | 0.0                          | 913.0          | 0.0             | 913.0           | 0.0                            | 0.0           | 0.0           | 0.0          | 913.0           |
| D0502 Utawala na Uendeshaji wa KZU                              | 8,536.8                      | 948.7          | 0.0             | 9,485.5         | 500.0                          | 0.0           | 0.0           | 500.0        | 9,985.5         |
| <b>D06 Kikosi cha Valantia</b>                                  | <b>10,123.9</b>              | <b>1,729.8</b> | <b>0.0</b>      | <b>11,853.7</b> | <b>500.0</b>                   | <b>0.0</b>    | <b>0.0</b>    | <b>500.0</b> | <b>12,353.7</b> |
| 00000 00000                                                     | 0.0                          | 0.0            | 0.0             | 0.0             | 0.0                            | 0.0           | 0.0           | 0.0          | 0.0             |
| D0601 Ulinzi wa Nchi, Raia na Mali zao.                         | 0.0                          | 1,180.8        | 0.0             | 1,180.8         | 0.0                            | 0.0           | 0.0           | 0.0          | 1,180.8         |
| D0602 Uendeshaji na Utawala wa Kikosi cha Valantia              | 10,123.9                     | 549.0          | 0.0             | 10,672.9        | 500.0                          | 0.0           | 0.0           | 500.0        | 11,172.9        |
| <b>D07 Mkoa wa Mjini Magharibi</b>                              | <b>1,465.8</b>               | <b>1,301.1</b> | <b>30,606.8</b> | <b>33,373.7</b> | <b>0.0</b>                     | <b>0.0</b>    | <b>0.0</b>    | <b>0.0</b>   | <b>33,373.7</b> |
| 00000 00000                                                     | 0.0                          | 0.0            | 0.0             | 0.0             | 0.0                            | 0.0           | 0.0           | 0.0          | 0.0             |
| D0701 Kusimamia shughuli za Serikali Katika Mkoa                | 0.0                          | 471.9          | 0.0             | 471.9           | 0.0                            | 0.0           | 0.0           | 0.0          | 471.9           |
| D0702 Uendeshaji na Utawala wa Mkoa Wilaya na Shehia            | 1,465.8                      | 829.2          | 0.0             | 2,295.0         | 0.0                            | 0.0           | 0.0           | 0.0          | 2,295.0         |
| D0703 Usimamizi na Uwendeshaji wa Serikali za Mitaa             | 0.0                          | 0.0            | 30,606.8        | 30,606.8        | 0.0                            | 0.0           | 0.0           | 0.0          | 30,606.8        |
| <b>D08 Mkoa wa Kusini Unguja</b>                                | <b>1,050.0</b>               | <b>594.6</b>   | <b>11,229.6</b> | <b>12,874.2</b> | <b>0.0</b>                     | <b>0.0</b>    | <b>0.0</b>    | <b>0.0</b>   | <b>12,874.2</b> |
| D0801 Kuratibu Utekelezaji wa Shughuli za Serikali katika Mkoa  | 0.0                          | 190.6          | 0.0             | 190.6           | 0.0                            | 0.0           | 0.0           | 0.0          | 190.6           |
| D0802 Uendeshaji na Utawala wa Mkoa wa Kusini Unguja            | 1,050.0                      | 404.0          | 0.0             | 1,454.0         | 0.0                            | 0.0           | 0.0           | 0.0          | 1,454.0         |
| D0803 Usimamizi na Uwendeshaji wa Serikali za Mitaa             | 0.0                          | 0.0            | 11,229.6        | 11,229.6        | 0.0                            | 0.0           | 0.0           | 0.0          | 11,229.6        |
| <b>D09 Mkoa wa Kaskazini Unguja</b>                             | <b>1,209.8</b>               | <b>610.2</b>   | <b>13,014.9</b> | <b>14,834.9</b> | <b>0.0</b>                     | <b>0.0</b>    | <b>0.0</b>    | <b>0.0</b>   | <b>14,834.9</b> |
| D0901 Kuimarisha Shughuli za Serikali katika Mkoa               | 0.0                          | 246.6          | 0.0             | 246.6           | 0.0                            | 0.0           | 0.0           | 0.0          | 246.6           |

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2019/2020

SMZ - 3



**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                          | Matumizi ya Kawaida '000,000 |                |                 |                 | Matumizi ya Maendeleo '000,000 |                |               |                | Jumla Kuu       |
|-------------------------------------------------------------------------|------------------------------|----------------|-----------------|-----------------|--------------------------------|----------------|---------------|----------------|-----------------|
|                                                                         | Mshahara                     | Gharama za OC  | Ruzuku          | Jumla           | SMZ                            | Ruzuku ya Nje  | Mikopo ya Nje | Jumla          |                 |
| D0902 Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia                   | 1,209.8                      | 363.6          | 0.0             | 1,573.4         | 0.0                            | 0.0            | 0.0           | 0.0            | 1,573.4         |
| D0903 Usimamizi na Uendeshaji wa Serikali za Mitaa                      | 0.0                          | 0.0            | 13,014.9        | 13,014.9        | 0.0                            | 0.0            | 0.0           | 0.0            | 13,014.9        |
| <b>D10 Mkoa wa Kusini Pemba</b>                                         | <b>1,042.7</b>               | <b>636.7</b>   | <b>11,348.5</b> | <b>13,027.9</b> | <b>0.0</b>                     | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b>     | <b>13,027.9</b> |
| D1001 Kusimamia Shughuli za Serikali katika Mkoa                        | 0.0                          | 148.9          | 0.0             | 148.9           | 0.0                            | 0.0            | 0.0           | 0.0            | 148.9           |
| D1003 Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia                   | 1,042.7                      | 487.8          | 0.0             | 1,530.5         | 0.0                            | 0.0            | 0.0           | 0.0            | 1,530.5         |
| D1004 Usimamizi na Uendeshaji wa Serikali za Mitaa                      | 0.0                          | 0.0            | 11,348.5        | 11,348.5        | 0.0                            | 0.0            | 0.0           | 0.0            | 11,348.5        |
| <b>D11 Mkoa wa Kaskazini Pemba</b>                                      | <b>1,095.4</b>               | <b>730.5</b>   | <b>10,439.1</b> | <b>12,265.0</b> | <b>0.0</b>                     | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b>     | <b>12,265.0</b> |
| D1101 Kusimamia shughuli za Serikali katika Mkoa                        | 0.0                          | 280.0          | 0.0             | 280.0           | 0.0                            | 0.0            | 0.0           | 0.0            | 280.0           |
| D1103 Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia                   | 1,095.4                      | 470.5          | 0.0             | 1,565.9         | 0.0                            | 0.0            | 0.0           | 0.0            | 1,565.9         |
| D1104 Usimamizi na Uendeshaji wa Serikali za Mitaa                      | 0.0                          | 0.0            | 10,439.1        | 10,439.1        | 0.0                            | 0.0            | 0.0           | 0.0            | 10,439.1        |
| <b>D12 Wakala wa Usajili na Matukio ya Kijamii</b>                      | <b>1,263.4</b>               | <b>1,777.9</b> | <b>0.0</b>      | <b>3,041.3</b>  | <b>1,000.0</b>                 | <b>0.0</b>     | <b>0.0</b>    | <b>1,000.0</b> | <b>4,041.3</b>  |
| 00000 00000                                                             | 0.0                          | 0.0            | 0.0             | 0.0             | 0.0                            | 0.0            | 0.0           | 0.0            | 0.0             |
| D1201 Kusajili Vizazi, Vifo na Kadi za Utambulisho                      | 0.0                          | 725.5          | 0.0             | 725.5           | 1,000.0                        | 0.0            | 0.0           | 1,000.0        | 1,725.5         |
| D1202 Utumishi na Uendeshaji wa Wakala wa Usajili wa Matukio ya Kijamii | 1,263.4                      | 1,052.4        | 0.0             | 2,315.8         | 0.0                            | 0.0            | 0.0           | 0.0            | 2,315.8         |
| <b>E01 Ofisi ya Rais Utumishi wa Umma na Utawala Bora</b>               | <b>2,291.0</b>               | <b>1,627.4</b> | <b>1,703.1</b>  | <b>5,621.5</b>  | <b>300.0</b>                   | <b>2,548.2</b> | <b>0.0</b>    | <b>2,848.2</b> | <b>8,469.7</b>  |
| E0101 Usimamizi na Uendelezaji wa Utumishi wa Umma                      | 435.8                        | 255.1          | 0.0             | 690.9           | 0.0                            | 0.0            | 0.0           | 0.0            | 690.9           |
| E0102 Huduma za Serikali Mtandao                                        | 367.6                        | 376.5          | 0.0             | 744.1           | 100.0                          | 0.0            | 0.0           | 100.0          | 844.1           |
| E0103 Usimamizi wa Utawala Bora                                         | 171.4                        | 125.2          | 0.0             | 296.7           | 0.0                            | 0.0            | 0.0           | 0.0            | 296.7           |
| E0104 Uendeshaji na Uratibu wa ORUUUB                                   | 1,316.1                      | 870.6          | 1,703.1         | 3,889.8         | 200.0                          | 2,548.2        | 0.0           | 2,748.0        | 6,638.0         |
| <b>E02 Kamisheni ya Utumishi wa Umma</b>                                | <b>421.2</b>                 | <b>629.3</b>   | <b>0.0</b>      | <b>1,050.5</b>  | <b>0.0</b>                     | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b>     | <b>1,050.5</b>  |
| E0201 Usimamizi wa Utumishi wa Umma                                     | 220.5                        | 145.8          | 0.0             | 366.3           | 0.0                            | 0.0            | 0.0           | 0.0            | 366.3           |

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SMZ - 4



**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                            | Matumizi ya Kawaida '000,000 |               |          |           | Matumizi ya Maendeleo '000,000 |               |               |          |           | Jumla Kuu |
|---------------------------------------------------------------------------|------------------------------|---------------|----------|-----------|--------------------------------|---------------|---------------|----------|-----------|-----------|
|                                                                           | Mshahara                     | Gharama za OC | Ruzuku   | Jumla     | SMZ                            | Ruzuku ya Nje | Mikopo ya Nje | Jumla    |           |           |
| E0202 Utawala na Uendeshaji wa Kamisheni ya Utumishi wa Umma              | 200.7                        | 483.5         | 0.0      | 684.2     | 0.0                            | 0.0           | 0.0           | 0.0      | 684.2     |           |
| E03 Tume ya Utumishi Serikalini                                           | 208.7                        | 380.3         | 0.0      | 589.0     | 0.0                            | 0.0           | 0.0           | 0.0      | 589.0     |           |
| E0301 Usimamizi wa Watumishi Serikalini                                   | 0.0                          | 262.3         | 0.0      | 262.3     | 0.0                            | 0.0           | 0.0           | 0.0      | 262.3     |           |
| E0302 Utawala na Uendeshaji wa Huduma za Watumishi                        | 208.7                        | 118.0         | 0.0      | 326.7     | 0.0                            | 0.0           | 0.0           | 0.0      | 326.7     |           |
| E04 Ofisi ya Mdhidibi na Mkaguzi Mkuu wa Hesabu za Serikali               | 2,172.9                      | 1,790.0       | 0.0      | 3,962.9   | 0.0                            | 0.0           | 0.0           | 0.0      | 3,962.9   |           |
| E0401 Ukaguzi wa Fedha na Rasilimali za Umma                              | 1,225.9                      | 599.9         | 0.0      | 1,825.8   | 0.0                            | 0.0           | 0.0           | 0.0      | 1,825.8   |           |
| E0402 Huduma za Ukaguzi wa Fedha Kiutawala na Uendeshaji                  | 947.0                        | 1,190.2       | 0.0      | 2,137.1   | 0.0                            | 0.0           | 0.0           | 0.0      | 2,137.1   |           |
| E05 Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi                         | 1,095.9                      | 965.5         | 0.0      | 2,061.4   | 800.0                          | 0.0           | 0.0           | 800.0    | 2,861.4   |           |
| E0501 Kupunguza Matendo ya Rushwa na Uhujumu Uchumi                       | 0.0                          | 280.6         | 0.0      | 280.6     | 800.0                          | 0.0           | 0.0           | 800.0    | 1,080.6   |           |
| E0502 Utawala na Uendeshaji wa Mamlaka ya kuzuia Rushwa na Uhujumu Uchumi | 1,095.9                      | 684.9         | 0.0      | 1,780.8   | 0.0                            | 0.0           | 0.0           | 0.0      | 1,780.8   |           |
| F01 Wizara ya Fedha na Mipango                                            | 82,963.6                     | 19,896.6      | 36,030.7 | 138,890.9 | 14,502.3                       | 3,184.7       | 63,944.0      | 81,632.0 | 220,522.4 |           |
| 00000 00000                                                               | 0.0                          | 0.0           | 0.0      | 0.0       | 0.0                            | 0.0           | 0.0           | 0.0      | 0.0       |           |
| F0101 Usimamizi wa Bajeti na Fedha za Umma                                | 79,962.5                     | 4,872.4       | 33,597.7 | 118,432.6 | 0.0                            | 1,598.7       | 0.0           | 1,599.0  | 120,031.3 |           |
| F0102 Usimamizi na Uwekezaji wa Mali za Umma                              | 351.1                        | 7,992.4       | 2,433.0  | 10,776.5  | 10,002.3                       | 0.0           | 0.0           | 10,002.0 | 20,778.8  |           |
| F0104 Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango                 | 2,650.0                      | 7,031.8       | 0.0      | 9,681.8   | 4,500.0                        | 1,586.0       | 63,944.0      | 70,030.0 | 79,712.3  |           |
| F02 Mfuko Mkuu wa Serikali.                                               | 1,267.7                      | 158,150.0     | 0.0      | 159,417.7 | 0.0                            | 0.0           | 0.0           | 0.0      | 159,417.7 |           |
| F0201 Usimamizi wa Mfuko Mkuu wa Serikali                                 | 1,267.7                      | 158,150.0     | 0.0      | 159,417.7 | 0.0                            | 0.0           | 0.0           | 0.0      | 159,417.7 |           |
| F03 Tume ya Mipango                                                       | 1,259.3                      | 1,916.0       | 3,434.7  | 6,610.0   | 750.0                          | 2,258.3       | 0.0           | 3,008.0  | 9,618.3   |           |

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**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                                                 | Matumizi ya Kawaida '000,000 |                |                |                | Matumizi ya Maendeleo '000,000 |                |               |                | Jumla Kuu      |
|------------------------------------------------------------------------------------------------|------------------------------|----------------|----------------|----------------|--------------------------------|----------------|---------------|----------------|----------------|
|                                                                                                | Mshahara                     | Gharama za OC  | Ruzuku         | Jumla          | SMZ                            | Ruzuku ya Nje  | Mikopo ya Nje | Jumla          |                |
| F0301 Kuratibu Mipango ya Kitaifa na Maendeleo ya Watanda Kazi                                 | 482.3                        | 724.1          | 0.0            | 1,206.4        | 750.0                          | 2,258.3        | 0.0           | 3,008.0        | 4,214.8        |
| F0302 Usimamizi wa Uchumi Mkuu na Takwimu                                                      | 269.3                        | 389.9          | 3,434.7        | 4,093.9        | 0.0                            | 0.0            | 0.0           | 0.0            | 4,093.9        |
| F0303 Uendeshaji na Uratibu wa Tume ya Mipango                                                 | 507.7                        | 802.0          | 0.0            | 1,309.7        | 0.0                            | 0.0            | 0.0           | 0.0            | 1,309.7        |
| <b>G01 Wizara ya Katiba na Sheria</b>                                                          | <b>1,250.2</b>               | <b>1,264.0</b> | <b>1,092.2</b> | <b>3,606.4</b> | <b>400.0</b>                   | <b>1,483.3</b> | <b>0.0</b>    | <b>1,883.0</b> | <b>5,489.7</b> |
| 00000                                                                                          | 0.0                          | 0.0            | 0.0            | 0.0            | 0.0                            | 0.0            | 0.0           | 0.0            | 0.0            |
| G0103 Usimamizi wa Utawala Bora na Haki za Binaadamu                                           | 0.0                          | 0.0            | 0.0            | 0.0            | 0.0                            | 0.0            | 0.0           | 0.0            | 0.0            |
| G0104 Usimamizi wa Masuala ya Dini                                                             | 377.0                        | 423.0          | 1,092.2        | 1,892.2        | 0.0                            | 0.0            | 0.0           | 0.0            | 1,892.2        |
| G0105 Uendeshaji na Uratibu wa Ofisi ya Rais, Katiba, Sheria, Utumishi wa Umma na Utawala Bora | 0.0                          | 0.0            | 0.0            | 0.0            | 0.0                            | 0.0            | 0.0           | 0.0            | 0.0            |
| G0106 Usimamizi wa Watumishi wa Umma                                                           | 0.0                          | 0.0            | 0.0            | 0.0            | 0.0                            | 0.0            | 0.0           | 0.0            | 0.0            |
| G0107 Uimarishaji wa Kumbukumbu na Mawasiliano ya Serikali                                     | 0.0                          | 0.0            | 0.0            | 0.0            | 0.0                            | 0.0            | 0.0           | 0.0            | 0.0            |
| G0111 Usimamizi wa Katiba na Sheria                                                            | 0.0                          | 0.0            | 0.0            | 0.0            | 0.0                            | 1,483.3        | 0.0           | 1,483.0        | 1,483.3        |
| G0112 Uendeshaji na Uratibu wa Wizara ya Katiba na Sheria                                      | 873.2                        | 841.0          | 0.0            | 1,714.2        | 400.0                          | 0.0            | 0.0           | 400.0          | 2,114.2        |
| <b>G02 Mahkama Kuu</b>                                                                         | <b>4,411.1</b>               | <b>1,803.3</b> | <b>1,635.5</b> | <b>7,849.9</b> | <b>0.0</b>                     | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b>     | <b>7,849.9</b> |
| 00000                                                                                          | 0.0                          | 0.0            | 0.0            | 0.0            | 0.0                            | 0.0            | 0.0           | 0.0            | 0.0            |
| G0201 Usimamizi wa Upatikanaji wa Haki                                                         | 0.0                          | 817.4          | 1,635.5        | 2,452.9        | 0.0                            | 0.0            | 0.0           | 0.0            | 2,452.9        |
| G0202 Uendeshaji na Uratibu wa Mahkama Kuu                                                     | 4,411.1                      | 985.9          | 0.0            | 5,397.0        | 0.0                            | 0.0            | 0.0           | 0.0            | 5,397.0        |
| <b>G03 Afisi ya Mwanasheria Mkuu Zanzibar</b>                                                  | <b>736.4</b>                 | <b>1,377.9</b> | <b>0.0</b>     | <b>2,114.3</b> | <b>0.0</b>                     | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b>     | <b>2,114.3</b> |
| G0301 Mageuzi ya Utoaji wa Huduma za Sheria                                                    | 526.8                        | 610.1          | 0.0            | 1,136.8        | 0.0                            | 0.0            | 0.0           | 0.0            | 1,136.8        |
| G0302 Uendeshaji na Uratibu wa Afisi ya Mwanasheria Mkuu                                       | 209.6                        | 767.8          | 0.0            | 977.5          | 0.0                            | 0.0            | 0.0           | 0.0            | 977.5          |
| <b>G04 Ofisi ya Mkurugenzi wa Mashtaka</b>                                                     | <b>1,669.9</b>               | <b>1,199.6</b> | <b>20.8</b>    | <b>2,890.3</b> | <b>0.0</b>                     | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b>     | <b>2,890.3</b> |
| G0401 Uendeshaji na Usimamizi wa Kesi za Jinai                                                 | 0.0                          | 668.0          | 0.0            | 668.0          | 0.0                            | 0.0            | 0.0           | 0.0            | 668.0          |

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**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                               | Matumizi ya Kawaida '000,000 |                 |                | Matumizi ya Maendeleo '000,000 |                 |                 |               | Jumla Kuu       |
|------------------------------------------------------------------------------|------------------------------|-----------------|----------------|--------------------------------|-----------------|-----------------|---------------|-----------------|
|                                                                              | Mshahara                     | Gharama za OC   | Ruzuku         | Jumla                          | SMZ             | Ruzuku ya Nje   | Mikopo ya Nje | Jumla           |
| G0402 Uendeshaji na Uratibu wa Afisi ya Mkuugenzi wa Masihtaka               | 1,689.9                      | 531.6           | 20.8           | 2,222.3                        | 0.0             | 0.0             | 0.0           | 2,222.3         |
| <b>G05 Tume ya Kurekebisha Sheria</b>                                        | <b>320.0</b>                 | <b>770.5</b>    | <b>0.0</b>     | <b>1,090.5</b>                 | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>    | <b>1,090.5</b>  |
| G0501 Kufanya Mapitio ya Sheria                                              | 320.0                        | 421.6           | 0.0            | 741.6                          | 0.0             | 0.0             | 0.0           | 741.6           |
| G0502 Utawala na Uratibu wa Kupitia Sheria                                   | 0.0                          | 348.9           | 0.0            | 348.9                          | 0.0             | 0.0             | 0.0           | 348.9           |
| <b>G06 Ofisi ya Mhibiti na Mkaguzi wa Hesabu za Serikali</b>                 | <b>0.0</b>                   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>                     | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>      |
| 00000 00000                                                                  | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| G0601 Uhibiti wa Fedha na Rasilimali za Umma                                 | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| G0602 Utawala na Uendeshaji wa Uhibiti na Mkaguzi Mkuu wa Hesabu             | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| <b>G07 Mamlaka ya Kuziwa Rushwa na Uhujumu wa Uchumi</b>                     | <b>0.0</b>                   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>                     | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>      |
| G0701 Kupunguza Vitendo vya Rushwa na Uhujumu wa Uchumi                      | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| G0702 Uendeshaji na Uratibu wa Mamlaka ya Kuziwa Rushwa na Uhujumu wa Uchumi | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| <b>G08 Kamisheni ya Utumishi wa Umma</b>                                     | <b>0.0</b>                   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>                     | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>      |
| G0801 Usimamizi wa Utumishi wa Umma                                          | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| G0802 Uendeshaji na Uratibu wa Kamisheni ya Utumishi wa Umma                 | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| <b>G09 Tume ya Utumishi Serikalini</b>                                       | <b>0.0</b>                   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>                     | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>      |
| G0901 Usimamizi wa Watumishi Serikalini                                      | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| G0902 Uendeshaji na Uratibu wa Wizara ya Utumishi wa Umma                    | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |
| <b>H01 Wizara ya Afya</b>                                                    | <b>17,202.0</b>              | <b>35,002.5</b> | <b>2,270.6</b> | <b>54,475.1</b>                | <b>17,896.0</b> | <b>16,242.8</b> | <b>0.0</b>    | <b>88,613.9</b> |
| 00000 00000                                                                  | 0.0                          | 0.0             | 0.0            | 0.0                            | 0.0             | 0.0             | 0.0           | 0.0             |

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2019/2020

SMZ - 7



**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                                            | Matumizi ya Kawaida '000,000 |                 |                 |                  | Matumizi ya Maendeleo '000,000 |                 |                 |                 | Jumla Kuu        |
|-------------------------------------------------------------------------------------------|------------------------------|-----------------|-----------------|------------------|--------------------------------|-----------------|-----------------|-----------------|------------------|
|                                                                                           | Mshahara                     | Gharama za OC   | Ruzuku          | Jumla            | SMZ                            | Ruzuku ya Nje   | Mikopo ya Nje   | Jumla           |                  |
| H0101 Kinga na Elimu ya Afya                                                              | 3,502.3                      | 2,297.7         | 0.0             | 5,800.0          | 1,246.0                        | 14,842.8        | 0.0             | 16,089.0        | 21,888.8         |
| H0102 Huduma za Tiba                                                                      | 3,037.1                      | 25,970.6        | 2,270.6         | 31,278.3         | 16,618.0                       | 1,400.0         | 0.0             | 18,018.0        | 49,296.3         |
| H0103 Uendeshaji na Uratibu wa Wizara ya Afya                                             | 10,662.6                     | 6,734.2         | 0.0             | 17,396.8         | 32.0                           | 0.0             | 0.0             | 32.0            | 17,428.8         |
| <b>H02 Hospitali ya Mnazi Mmoja</b>                                                       | <b>10,954.8</b>              | <b>4,667.2</b>  | <b>0.0</b>      | <b>15,622.0</b>  | <b>0.0</b>                     | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>15,622.0</b>  |
| 00000 00000                                                                               | 0.0                          | 0.0             | 0.0             | 0.0              | 0.0                            | 0.0             | 0.0             | 0.0             | 0.0              |
| H0201 Huduma za Uchunguzi na Matibabu                                                     | 0.0                          | 685.1           | 0.0             | 685.1            | 0.0                            | 0.0             | 0.0             | 0.0             | 685.1            |
| H0202 Uendeshaji na Uratibu wa Hospitali ya Mnazi Mmoja                                   | 10,954.8                     | 3,982.1         | 0.0             | 14,936.9         | 0.0                            | 0.0             | 0.0             | 0.0             | 14,936.9         |
| <b>J01 Wizara ya Habari, Utalii na Mambo ya Kale</b>                                      | <b>2,936.3</b>               | <b>2,078.5</b>  | <b>6,871.9</b>  | <b>11,886.7</b>  | <b>3,900.0</b>                 | <b>0.0</b>      | <b>0.0</b>      | <b>3,900.0</b>  | <b>15,786.7</b>  |
| 00000 00000                                                                               | 0.0                          | 0.0             | 0.0             | 0.0              | 0.0                            | 0.0             | 0.0             | 0.0             | 0.0              |
| J0101 Maendeleo ya Habari, Utangazaji na Uchapaji                                         | 304.2                        | 239.9           | 6,871.9         | 7,416.0          | 1,500.0                        | 0.0             | 0.0             | 1,500.0         | 8,916.0          |
| J0102 Maendeleo ya Utamaduni Utalii na Michezo                                            | 0.0                          | 0.0             | 0.0             | 0.0              | 0.0                            | 0.0             | 0.0             | 0.0             | 0.0              |
| J0103 Uendeshaji na Uratibu wa Wizara ya Habari, Utalii na Mambo ya Kale                  | 1,528.2                      | 1,270.6         | 0.0             | 2,798.8          | 0.0                            | 0.0             | 0.0             | 0.0             | 2,798.8          |
| J0104 Maendeleo ya Utalii, Makumbusho na Mambo ya Kale, utunzaji wa nyaraka na kumbukumbu | 1,103.9                      | 568.0           | 0.0             | 1,671.9          | 2,400.0                        | 0.0             | 0.0             | 2,400.0         | 4,071.9          |
| <b>J02 Kamisheni ya Utalii</b>                                                            | <b>821.4</b>                 | <b>1,300.6</b>  | <b>0.0</b>      | <b>2,122.0</b>   | <b>1,500.0</b>                 | <b>0.0</b>      | <b>0.0</b>      | <b>1,500.0</b>  | <b>3,622.0</b>   |
| 00000 00000                                                                               | 0.0                          | 0.0             | 0.0             | 0.0              | 0.0                            | 0.0             | 0.0             | 0.0             | 0.0              |
| J0201 Utangazaji na Uhamasishaji wa Utalii                                                | 0.0                          | 573.1           | 0.0             | 573.1            | 0.0                            | 0.0             | 0.0             | 0.0             | 573.1            |
| J0202 Uendeshaji na Uratibu wa Kamisheni ya Utalii                                        | 821.4                        | 727.5           | 0.0             | 1,548.9          | 1,500.0                        | 0.0             | 0.0             | 1,500.0         | 3,048.9          |
| <b>K01 Wizara ya Elimu na Mafunzo ya Amali</b>                                            | <b>49,717.3</b>              | <b>16,454.0</b> | <b>39,371.8</b> | <b>105,543.1</b> | <b>5,800.0</b>                 | <b>22,227.2</b> | <b>45,347.0</b> | <b>73,374.0</b> | <b>178,917.1</b> |
| 00000 00000                                                                               | 0.0                          | 0.0             | 0.0             | 0.0              | 0.0                            | 0.0             | 0.0             | 0.0             | 0.0              |
| K0101 Elimu ya Maandalizi na Msingi                                                       | 383.7                        | 157.2           | 0.0             | 540.9            | 0.0                            | 5,769.7         | 2,700.0         | 8,470.0         | 9,010.6          |
| K0102 Elimu ya Sekondari                                                                  | 42,362.6                     | 6,824.4         | 0.0             | 49,187.0         | 3,300.0                        | 16,457.5        | 35,647.0        | 55,404.0        | 104,591.4        |
| K0103 Elimu ya Juu                                                                        | 585.1                        | 428.5           | 23,869.4        | 24,883.1         | 0.0                            | 0.0             | 0.0             | 0.0             | 24,883.1         |
| K0104 Elimu Mbadala na Mafunzo ya Amali                                                   | 438.9                        | 535.3           | 7,761.2         | 8,735.4          | 1,000.0                        | 0.0             | 7,000.0         | 8,000.0         | 16,735.4         |

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2019/2020

SMZ - 8



**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                               | Matumizi ya Kawaida '000,000 |                |                |                 | Matumizi ya Maendeleo '000,000 |                 |                  |                  | Jumla Kuu        |
|------------------------------------------------------------------------------|------------------------------|----------------|----------------|-----------------|--------------------------------|-----------------|------------------|------------------|------------------|
|                                                                              | Mshahara                     | Gharama za OC  | Ruzuku         | Jumla           | SMZ                            | Ruzuku ya Nje   | Mikopo ya Nje    | Jumla            |                  |
| K0105 Ujuzi wa Elimu                                                         | 420.9                        | 935.4          | 7,741.2        | 9,097.5         | 0.0                            | 0.0             | 0.0              | 0.0              | 9,097.5          |
| K0106 Uendeshaji na Uratibu wa Wizara ya Elimu                               | 5,526.0                      | 7,573.2        | 0.0            | 13,099.2        | 1,500.0                        | 0.0             | 0.0              | 1,500.0          | 14,599.2         |
| <b>L01 Wizara ya Kilimo, Mafiasili, Mifugo na Uvuvi</b>                      | <b>11,416.8</b>              | <b>5,696.9</b> | <b>5,864.9</b> | <b>22,978.6</b> | <b>4,930.0</b>                 | <b>24,503.0</b> | <b>2,895.0</b>   | <b>65,195.0</b>  | <b>88,173.3</b>  |
| 00000 00000                                                                  | 0.0                          | 0.0            | 0.0            | 0.0             | 0.0                            | 0.0             | 0.0              | 0.0              | 0.0              |
| L0101 Maendeleo ya Kilimo                                                    | 2,383.5                      | 3,501.0        | 4,752.7        | 10,637.2        | 1,000.0                        | 0.0             | 0.0              | 1,000.0          | 11,637.2         |
| L0102 Maendeleo ya Rasilimali za Mifugo na Mafiasili zilizorejeshwa          | 1,674.3                      | 391.9          | 0.0            | 2,066.2         | 0.0                            | 228.2           | 0.0              | 228.0            | 2,294.4          |
| L0103 Maendeleo ya Mifugo                                                    | 1,303.5                      | 254.8          | 862.2          | 2,420.5         | 1,394.6                        | 0.0             | 0.0              | 1,395.0          | 3,815.1          |
| L0104 Maendeleo ya Uvuvi                                                     | 763.8                        | 378.2          | 250.0          | 1,392.0         | 1,650.0                        | 13,892.1        | 2,895.0          | 18,437.0         | 19,828.8         |
| L0105 Uendeshaji na Uratibu wa Wizara ya Kilimo                              | 5,291.7                      | 1,171.0        | 0.0            | 6,462.7         | 885.4                          | 10,382.7        | 0.0              | 11,268.0         | 17,730.8         |
| <b>N01 Wizara ya Ardhi, Nyumba, Maji na Nishati</b>                          | <b>2,443.6</b>               | <b>1,551.4</b> | <b>8,510.1</b> | <b>12,505.1</b> | <b>7,461.7</b>                 | <b>17,330.3</b> | <b>114,750.0</b> | <b>144,077.0</b> | <b>156,582.5</b> |
| 00000 00000                                                                  | 0.0                          | 0.0            | 0.0            | 0.0             | 0.0                            | 0.0             | 0.0              | 0.0              | 0.0              |
| N0101 Uendeshaji na Uratibu wa Wizara ya ANMN                                | 1,921.0                      | 836.2          | 0.0            | 2,757.2         | 0.0                            | 0.0             | 0.0              | 0.0              | 2,757.2          |
| N0102 Usimamizi wa Ardhi na Mafiasili                                        | 164.7                        | 565.0          | 3,765.4        | 4,495.1         | 0.0                            | 0.0             | 0.0              | 0.0              | 4,495.1          |
| N0103 Ushughulizi na Uimarishaji wa Mafiasili                                | 0.0                          | 0.0            | 0.0            | 0.0             | 0.0                            | 0.0             | 0.0              | 0.0              | 0.0              |
| N0105 Usimamizi wa Huduma za Maji na Nishati                                 | 357.9                        | 150.2          | 4,744.7        | 5,252.8         | 7,461.7                        | 17,330.3        | 114,750.0        | 139,542.0        | 144,794.9        |
| N0106 Usimamizi wa Mazingira na Mabadiliko ya Tabianchi                      | 0.0                          | 0.0            | 0.0            | 0.0             | 0.0                            | 0.0             | 0.0              | 0.0              | 0.0              |
| <b>P01 Wizara ya Ujenzi, Mawasiliano na Usafirishaji</b>                     | <b>5,945.3</b>               | <b>3,978.6</b> | <b>327.0</b>   | <b>10,150.9</b> | <b>88,130.0</b>                | <b>0.0</b>      | <b>27,465.0</b>  | <b>115,595.0</b> | <b>125,745.5</b> |
| 00000 00000                                                                  | 0.0                          | 0.0            | 0.0            | 0.0             | 0.0                            | 0.0             | 0.0              | 0.0              | 0.0              |
| P0101 Mwandombinu na Huduma za Usafirishaji                                  | 2,635.5                      | 863.1          | 327.0          | 3,825.6         | 88,130.0                       | 0.0             | 27,465.0         | 115,595.0        | 119,420.2        |
| P0102 Ushughulizi na Uimarishaji wa Mafiasili                                | 0.0                          | 0.0            | 0.0            | 0.0             | 0.0                            | 0.0             | 0.0              | 0.0              | 0.0              |
| P0103 Mwandombinu na Huduma za Teknolojia ya Habari na Mawasiliano (TEHAMA)  | 325.0                        | 1,595.0        | 0.0            | 1,920.0         | 0.0                            | 0.0             | 0.0              | 0.0              | 1,920.0          |
| P0104 Uendeshaji na Uratibu wa Wizara ya Ujenzi, Mawasiliano na Usafirishaji | 2,884.8                      | 1,520.5        | 0.0            | 4,405.3         | 0.0                            | 0.0             | 0.0              | 0.0              | 4,405.3          |



**MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2019/2020**

| Wizara/Taasisi                                                                   | Matumizi ya Kawaida '000,000 |               |           | Matumizi ya Maendeleo '000,000 |           |               |               | Jumla Kuu   |
|----------------------------------------------------------------------------------|------------------------------|---------------|-----------|--------------------------------|-----------|---------------|---------------|-------------|
|                                                                                  | Mshahara                     | Gharama za OC | Ruzuku    | Jumla                          | SMZ       | Ruzuku ya Nje | Mikopo ya Nje |             |
| <b>Q01 Wizara ya Kazi, Uwezeshaji, Wazee, Wanawake na Watoto</b>                 | 3,349.5                      | 10,006.8      | 1,827.6   | 15,183.9                       | 1,000.0   | 870.0         | 0.0           | 17,299.6    |
| 00000 00000                                                                      | 0.0                          | 0.0           | 0.0       | 0.0                            | 0.0       | 0.0           | 0.0           | 0.0         |
| Q0101 Uwezeshaji Wananchi Kiuchumi                                               | 533.7                        | 576.4         | 139.3     | 1,249.4                        | 600.0     | 0.0           | 0.0           | 1,849.4     |
| Q0102 Kukuza Usawa wa Kijinsia na Uendelezaji Wanawake                           | 0.0                          | 0.0           | 0.0       | 0.0                            | 0.0       | 0.0           | 0.0           | 0.0         |
| Q0103 Hifadhi ya Jamii na Maendeleo ya Wanawake na Watoto                        | 1,032.2                      | 8,139.3       | 0.0       | 9,171.5                        | 400.0     | 870.0         | 0.0           | 10,441.5    |
| Q0104 Uendeshaji na Uratibu wa Wizara ya KUWWW                                   | 1,783.6                      | 1,291.1       | 0.0       | 3,074.7                        | 0.0       | 0.0           | 0.0           | 3,074.7     |
| Q0105 Usimamizi wa Sheria za Kazi, Ukaguzi Kazi na Kazi za Staha kwa wote        | 0.0                          | 0.0           | 1,688.3   | 1,688.3                        | 0.0       | 0.0           | 0.0           | 1,688.3     |
| <b>R01 Wizara ya Biashara na Viwanda</b>                                         | 2,225.5                      | 1,688.5       | 3,633.4   | 7,547.4                        | 4,600.0   | 3,450.0       | 0.0           | 15,597.4    |
| 00000 00000                                                                      | 0.0                          | 0.0           | 0.0       | 0.0                            | 0.0       | 0.0           | 0.0           | 0.0         |
| R0101 Uendeshaji na Uratibu wa Wizara ya Biashara                                | 1,890.2                      | 1,102.4       | 0.0       | 2,992.6                        | 0.0       | 0.0           | 0.0           | 2,992.6     |
| R0102 Maendeleo ya Viwanda na Ujasimamali                                        | 125.0                        | 228.9         | 1,050.0   | 1,403.9                        | 2,000.0   | 3,450.0       | 0.0           | 6,853.9     |
| R0103 Ukuzaji na Uendelezaji wa Biashara                                         | 210.3                        | 357.2         | 1,858.6   | 2,426.1                        | 600.0     | 0.0           | 0.0           | 3,026.1     |
| R0104 Viwango na Tathmini ya Ubora                                               | 0.0                          | 0.0           | 724.8     | 724.8                          | 2,000.0   | 0.0           | 0.0           | 2,724.8     |
| <b>S01 Wizara ya Vijana, Utamaduni, Sanaa na Michezo</b>                         | 2,874.1                      | 1,800.4       | 1,016.7   | 5,691.2                        | 4,000.0   | 0.0           | 0.0           | 9,691.2     |
| 00000 00000                                                                      | 0.0                          | 0.0           | 0.0       | 0.0                            | 0.0       | 0.0           | 0.0           | 0.0         |
| S0101 Maendeleo ya Vijana                                                        | 188.7                        | 120.0         | 165.4     | 474.1                          | 2,000.0   | 0.0           | 0.0           | 2,474.1     |
| S0102 Maendeleo ya Utamaduni, Sanaa na Michezo                                   | 1,501.3                      | 710.0         | 851.3     | 3,062.6                        | 2,000.0   | 0.0           | 0.0           | 5,062.6     |
| S0103 Uwendeshaji na Mipango katika Sekta ya Vijana, Utamaduni, Sanaa na Michezo | 1,184.1                      | 970.4         | 0.0       | 2,154.5                        | 0.0       | 0.0           | 0.0           | 2,154.5     |
| <b>JUMLA KUU</b>                                                                 | 309,776.6                    | 326,799.0     | 205,833.6 | 842,409.2                      | 182,400.0 | 95,274.4      | 261,702.0     | 1,419,433.7 |



**UMEPITISHWA** na Baraza la Wawakilishi la Zanzibar, tarehe 26 Juni, 2019.

A handwritten signature in blue ink, appearing to read 'Raya Issa Msellem', is positioned above a horizontal dotted line.

(RAYA ISSA MSELLEM)  
*Katibu wa Baraza la Wawakilishi Zanzibar.*