

ACT No. 5 OF 2009

AN ACT TO APPROPRIATE THE
SUM OF FOUR HUNDRED AND
TWELVE BILLIONS, SIX HUNDRED
FIVE MILLION AND SIXTY
THOUSAND SHILLINGS OUT OF
THE CONSOLIDATED FUND TO
THE SERVICES OF THE YEAR
ENDING ON THE THIRTIETH
DAY OF JUNE, TWO THOUSAND
AND TEN, TO AUTHORISE THE
REALLOCATION OF CERTAIN
APPROPRIATION AND TO PROVIDE
FOR MATTERS INCIDENTAL
THERE TO AND CONNECTED
THEREWITH.



THE APPROPRIATION ACT NO. 5 OF 2009

ARRANGEMENT OF SECTIONS

SECTIONS	TITLE
1.	Short title and commencement.
2.	Issue of Shillings 412,605,060,000 out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Powers of the Minister to borrow.
5.	Powers of the Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development Plans.
8.	Approval of Moneys Voted and/or granted for development expenditure

SCHEDULES.



ACT NO. 5 OF 2009

I ASSENT

{AMANI ABED KARUME}
PRESIDENT OF ZANZIBAR

AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

18 AUGUST, 2009

AN ACT TO APPROPRIATE THE SUM OF FOUR
HUNDRED AND TWELVE BILLIONS, SIX HUNDRED FIVE
MILLION AND SIXTY THOUSAND SHILLINGS OUT OF
THE CONSOLIDATED FUND TO THE SERVICE OF THE
YEAR ENDING ON THE THIRTIETH DAY
OF JUNE, TWO THOUSAND AND TEN, TO AUTHORISE
THE REALLOCATION OF CERTAIN APPROPRIATION
AND TO PROVIDE FOR MATTERS INCIDENTAL
THERE TO
AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title
and
commence-
ment.

1. This Act may be cited as the Appropriation Act of 2009.

Issue of
Shillings
412,605,000,000
Out of the
Consoli-
dated Fund.

2. The Treasury in the Ministry of Finance Zanzibar, may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 2010 the sum of Four Hundred and Twelve Billions, Six Hundred Five Million and Sixty Thousand Shillings.

Appropriation
of moneys
voted.

3. The sum granted under section 2 of this Act, shall be applied for the purposes and amounts specified in the Schedules of this Act.



Powers of
the
Minister
to borrow.

4.-(1) The Minister for Finance Zanzibar, may at any time not later than the thirtieth day of June, 2010, borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act, by way of loan, advance, issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under sub section (1) of this section, shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under sub section (1) of this section, shall be subject to repayment not later than the thirtieth day of June, 2010 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister for Finance, under sub section (1) of this section, shall be in addition to the powers of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Powers of
the
Minister to
re-allocate
certain
appropriated
moneys.

5.-(1) Where the Minister for Finance Zanzibar, is satisfied that it is necessary in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding with any provision in this Act or any other written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.



(2) Where the Minister for Finance, authorises the application of any surplus under sub section (1) of this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be, in accordance with the provisions of section 106(2) of the Constitution of Zanzibar of 1984, if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the power conferred upon him under sub section (1) of this section, to any public officer subject to such limitations as the Minister may specify.

Redemption
and
payment
of
interests.

6. The sum required from time to time for public Loans redemption and repayments of interests in respect of 2009/2010 (Tsh. 2,350,000,000/=) hereby charged shall be paid out of the Consolidated Fund.

Approval
of
Development
Plans.

7. The development plans indicated in schedule II are hereby approved for the year 2009/2010.

Approval
of Moneys
Voted and /
or granted
for
development
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for the purposes and amounts specified in the Schedules of this Act.

SCHEDULES.

**SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE
BY VOTE WISE FOR THE YEAR 2009/2010**

VOTE	MINISTRY/DEPARTMENT	RECURRENT EXP.	DEVELOPMENT EXP.	TOTAL
7	President's Office-Economic Coordination and International Relations	608,000,000		608,000,000
8	President's Office Revolutionary Council (MRLM)	888,928,000	750,000,000	1,638,928,000
9	President's Office Regional Administration	2,389,000,000	678,460,000	3,067,460,000
10	President's Office State House	1,678,000,000	1,030,000,000	2,708,000,000
11	Office of the Controller and Auditor General Zanzibar	1,007,000,000	1,067,000,000	2,074,000,000
12	Zanzibar Commission for AIDS	205,000,000	2,229,572,000	2,434,572,000
13	Chief Minister's Office	2,253,914,000	185,000,000	2,438,914,000
14	High Court Zanzibar	1,298,000,000	550,000,000	1,848,000,000
15	Attorney General's Office Zanzibar	546,000,000	140,000,000	686,000,000
16	House of Representatives	7,871,328,000	813,601,000	8,684,929,000
17	Economic Brigade	4,137,000,000	500,000,000	4,637,000,000
18	Prison Department	3,261,000,000		3,261,000,000
19	Ministry of Finance and Economic Affairs	25,859,214,000	36,603,031,000	62,462,245,000
20	Ministry of Agriculture, Livestock and Environment	6,803,300,000	19,756,363,000	26,559,663,000
21	Ministry of Tourism, Trade and Investments	1,661,000,000	1,941,500,000	3,602,500,000
23	Ministry of Education and Vocational Training	32,788,283,000	25,286,039,000	58,074,322,000
24	Ministry of Health and Social Welfare	10,089,300,000	14,622,103,000	24,711,403,000
25	Ministry of Water, Construction, Energy and Land	4,667,000,000	64,245,707,000	68,932,707,000
26	Ministry of Communication and Transport	3,744,000,000	64,584,350,000	68,328,350,000
28	Ministry of Labour, Youths, Women and Children Development	1,068,000,000	284,086,000	1,352,086,000
29	Anti-Smuggling Unit	5,634,000,000	250,000,000	5,884,000,000
30	Zanzibar Electoral Commission	659,073,000	512,490,000	1,171,563,000
31	Tourism Commission	696,000,000		696,000,000
32	Fire and Rescue Force	2,016,014,000		2,016,014,000
33	Ministry of State (P.O.) Constitutional Affairs and Good Governance	1,619,000,000	1,438,781,000	3,057,781,000
34	People's Militia Unit	1,979,000,000	100,000,000	2,079,000,000
35	Office of Director of Public Prosecutions	653,000,000	300,000,000	953,000,000
37	Urban West Region	607,000,000		607,000,000
38	South Region Unguja	619,000,000	60,000,000	679,000,000
39	North Region Unguja	556,000,000	115,000,000	671,000,000
40	South Region Pemba	968,000,000		968,000,000
41	North Region Pemba	718,000,000		718,000,000
42	Ministry of Information, Culture and Sports	3,953,243,000	1,067,200,000	5,020,443,000
43	Zanzibar Registration and Identity Card Office	371,580,000	800,000,000	1,171,580,000
45	Consolidated Fund Services	38,820,000,000		38,820,000,000
	JUMLA GRAND TOTAL	172,692,177,000	239,912,883,000	412,605,060,000





SCHEDULE NO II

**SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT
PROJECTS BY CLUSTER FOR THE YEAR 2009/2010**

S/NO	CLUSTER	GOVERNMENT CONTRIBUTION	PERCENTAGE
1	ECONOMIC GROWTH AND REDUCTION OF INCOME POVERTY.	23,729	58.27
2	SOCIAL SERVICES AND WELBEING	9,664	23.73
3	GOOD GOVERNANCE AND NATIONAL UNIT	7,332	18.00
		40,725	100.00



SCHEDULE III

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS BY CLUSTER FOR THE YEAR 2009/2010

ITEM	PRGRAMS/PROJECTS	Govern- ment Contr- ibution 2009/10	Develop- ment partners (DPS)	'000 (DPS) Contribution		
				Grants	Loans	Total
	CLUSTER 1: ECONOMIC GROWTH & REDUCTION OF INCOME POVERTY					
72163	Business Enterprise Strengthening of Tanzania (BEST)	15,000	WORLD BANK	-	429,000	444,000
72166	Integrated Financial Management System (IFMS)	160,000	-	-	-	160,000
72165	Public Finance M'gt Reform Project (PFMRP)	40,000	NORWAY-WB	1,130,833	-	1,170,833
72216	Coordination of Core Reform	50,000	UNDP	300,000	-	350,000
72162	Construction of Hostel and Cafeteria (ZIFA)	500,000	-	-	-	500,000
72217	Coordination of MCC Programme	3,500,000	USA	14,203,910	-	17,703,910
72219	UN Joint Programme	40,000	UN-JP5	2,600,000	-	2,640,000
72161	Localizing MDG Micheweni Pemba	150,000	-	-	-	150,000
72221	Support to MKUZA Monitoring	25,105	UNFPA	50,520	-	75,625
72218	Pro-poor policy and Wealth Creation	35,000	UNDP	455,000	-	490,000
66072	Rehabilitation of Mpendae/ Nyumba mbili Road	100,000	-	-	-	100,000
66075	Rehabilitation of Mkanyageni /Kangani Road	100,000	-	-	-	100,000
66076	Construction of Mpagadu/Kiwani Road (km)6.50	600,000	-	-	-	600,000
66074	Construction of Pale /Kiongele Road	250,000	-	-	-	250,000
66173	Construction of Three Road Pemba:- Wete/ Chake, Wete/Konde, na Wete/Gando	2,000,000	BADEA/SF	-	5,270,714	7,270,714
66174	Construction of Southern Road Pemba: Mtambile/Kengeja, Mtambile/ Kangani, Mizingani Wambaa, Kenya / Chambani, Tundauwa/Pujini	50,000	NORAD	5,929,554	-	5,979,554
66172	Up Grading and Re-construction of main Road Unguja. Amani/Dunga, Mazizini/Fumba Mfenesini/Bumbwini , Kinyasini/Tunguu .	900,000	ADB	-	7,906,072	8,806,072
66211	Rehabilitation of Airport Runway Unguja	1,100,000	WORLDBANK	-	34,589,063	35,689,063
61290	Marine and Coastal Environment Management Projects (MACEMP)	100,000	IDA/GEF/ JSDF	1,858,135	5,635,749	7,593,884
71195	Sustainable Management of land and Environment (SMOLE)	150,000	FINLAND	3,052,520	-	3,202,520
61225	Agricultural Services Support Programme (ASSP)	360,000	IFAD	-	1,220,361	1,580,361
61205	Agricultural Sector Development Programme (ASDP-L)	100,000	IFAD	-	1,499,445	1,599,445
61215	Irrigation Master Plan Development (MDRI)	180,000	-	-	-	180,000



ITEM	PRGRAMS/PROJECTS	Govern- ment Contr- ibution 2009/10	Develop- ment partners (DPS)	(DPS) Contribution		
				Grants	Loans	Total
64032	Industrial Diesel Oil	5,250,000	-	-	-	5,250,000
67010	Intergrated Programme	650,000	-	-	-	650,000
66219	Rehabilitation of Zanzibar International Air port	400,000	-	-	-	400,000
61218	Vegetable Irrigation Farming	500,000	-	-	-	500,000
66214	Fancing Karume Air port Pemba	150,000	-	-	-	150,000
61216	Tanzania Modern Farming and Irrigation Development (MDRI)	180,000	KOICA	131,768	-	180,000
61240	Rehabilitation of Cloves Plantations	60,000	-	-	-	60,000
61260	Participatory Agriculture Development and Empowerment (PADEP)	100,000	WORLD BANK	-	3,841,900	3,941,900
61270	Menai Bay Conservation Area Project	30,000	-	-	-	30,000
61207	Artificial Insemination Project (MDRI)	40,000	-	-	-	40,000
61206	Zanzibar Rabies Control	25,000	WSPA	405,612	-	430,612
61300	Programme for Enhancing Awareness on HIV for Agricultural	30,000	-	-	-	30,000
61310	Food Security Project	160,000	-	-	-	160,000
61320	Agro Processing Promotion Programme	170,000	KOICA	3,096,545	-	3,266,545
64012	Tanga/Pemba Marine Cable	3,800,000	NORAD	20,381,000	-	24,181,000
71116	Presentation and Promotion of Zanzibar Stone Town as World Heritage	50,000	SIDA	50,000	-	100,000
64025	Zanzibar Financial Turn Round Project	-	SIDA	2,149,695	-	2,149,695
64026	Preparation of Energy Policy	200,000	SIDA	50,384	-	250,384
64010	Rural Electrification (phase iv)	80,000	-	-	-	80,000
72167	Strengthening Aid Management	64,000	-	-	-	64,000
66175	Construction of Roads Ole/Kengeja Road	50,000	OPEC	-	5,138,947	5,188,947
61214	Cooperative Development Programme	25,000	-	-	-	25,000
61251	Recomap Environment	-	-	-	-	-
61208	Sustainable Development	40,000	UNEP/MCC/EU	416,848	-	456,848
61208	Control of Bird Flu	50,000	-	-	-	50,000
67058	Strengthening of Institute of Tourism	600,000	-	-	-	6,000,000
67059	Review of Trade Related Laws	80,000	WORLD BANK	-	301,500	281,500
67060	Strengthening of Business Environment	410,000	-	-	-	410,000
TOTAL FOR THE CLUSTER I		23,729,105		56,262,424	65,732,751	145,724,280
CLUSTER II: SOCIAL SERVICES AND WELBEING						
71161	Zanzibar Gender strengthening					
71140	Youth and Child Servival Protection Development (MLYWCD)	40,000	UNFPA	154,086	-	194,086
		30,000	UNICEF	-	-	30,000
65020	Rehabilitation and expansion of Urban water supply					
		550,000	JAPAN	19,248,180	-	19,798,180



ITEM	PRGRAMS/PROJECTS	Govern- ment Contr- ibution 2009/10	Develop- ment partners (DPS)	'000 (DPS) Contribution		
				Grants	Loans	Total
65028	Zanzibar Water Supply and Sanitation Project	800,000		3,913,440	8,120,388	12,833,828
65033	Rehabilitation and Expansion of Urban Water Supply	400,000	ADB/UN-HABITAT	-	-	400,000
68010	Strengthening of Primary Education	400,000		2,015,339	-	2,415,339
68120	Construction of State University of Zanzibar - Phase one	1,500,000	SIDA BADEA	-	5,824,000	7,324,000
68020	Construction of Islamic College Pemba	50,000		-	-	50,000
68161	Strengthening of Compulsory Education	500,000	-	-	11,833,700	12,333,700
68090	Improving of Library Services	150,000	WORLD BANK	-	-	150,000
68130	Alternative Learning and Skills Development	200,000	-	-	1,200,000	1,400,000
68162	Conservation of the past of Historical events.	25,000	-	-	-	25,000
69080	Support of Maternal Mortality Reduction Project (SMMRP)	150,000	ADB	-	7,103,783	7,253,783
69030	Immunisation of Mother and child health support	300,000	ADB GAVI, UNICEF	276,665	-	576,665
69110	Mental Health Programme (MHP)	107,000		-	-	107,000
69150	AIDS Control Programme	50,000		2,423,730	-	2,473,730
65010	Rural water supply	650,000	USG/JP3/WB	-	-	650,000
69144	Reproductive and Child Health (RCH)	255,000		303,816	-	558,816
69141	Zanzibar Health Sector Reform Programme.	70,000	UNFPA	46,268	-	116,268
69143	Zanzibar Medical School	268,000	UNFPA	-	-	268,000
71180	Rehabilitation of play Grounds	240,000	-	527,200	-	767,200
68163	Zanzibar Kiswahili Council (Dictionary)	100,000	PEAP/FCI/CHINA	-	-	100,000
71100	Construction of Michenzani and Mpapa Blocks	400,000	-	-	-	400,000
71200	Tanzania Social Action Funds	30,000		-	-	30,000
69180	HIV/AIDS Control Project	53,000	WORLD BANK	2,176,572	-	2,229,572
69182	Zanzibar Sanitation Drainage Phase II	-	WB/GPSGF	628,460	-	628,460
72215	National Manpower Survey	120,000	KFW	743,028	-	863,028
71150	Support to Community Development Programme	500,000	EAC	-	-	500,000
71171	Support for the Capacity Building (MLYWCD)	30,000		-	-	30,000
71230	Zanzibar Urban Service Programme (ZUSP)	150,000	-	-	786,000	936,000
69082	Programme for Primary Health Care	-	WORLD BANK	3,267,841	-	3,267,841
68011	Strengthening for Pre Primary Education	800,000	DANIDA	-	-	800,000
68012	Strengthening of Technical Education	700,000	-	-	-	700,000
72214	Population Reproductive Health, Gender and Poverty	80,000	UNFPA	75,000	-	155,000
71140	Mother Child Survival Protection and Development MOFEA	46,000		172,160	-	218,160
71145	Youth Empowerment Initiative Programme	30,000	UNICEF	-	-	30,000
	TOTAL FOR CLUSTER II	9,664,000		85,896,785	34,857,871	80,418,656



ITEM	PRGRAMS/PROJECTS	Government Contribution 2009/10	Development partners (DPS)	(DPS) Contribution		Total
				Grants	Loans	
	CLUSTER III; GOOD GOVERNANCE AND NATIONAL UNITY PROGRAMME;					
71229	Construction of Ministry Finance and Economic Affairs	882,000	-	-	-	882,000
72212	Capacity Building and Construction of DPP's Office	300,000	-	-	-	300,000
72210	Strengthening of the Auditor and Controller General's Office	300,000	W.B/NORAD	767,000	-	1,067,000
72185	Strengthening of the Attorney General's Office	140,000	-	-	-	140,000
72233	Construction of Tunguu Court	50,000	-	-	-	500,000
72200	Strengthening of Good Governance	110,000	-	100,000	-	210,000
74002	Construction of Institute of Public Administration (Tunguu)	300,000	UNDP	-	-	300,000
74003	Civil Service Reform Project	150,000	-	-	300,000	450,000
71121	Programme for Construction of Government Office Building	300,000	WORLD BANK	-	-	300,000
71193	Construction of Nothem Regional Commissioner's Office Unguja	115,000	-	-	-	115,000
72180	Local Government Reform	50,000	-	-	-	50,000
72231	Extension and Sustainability of ID card Project	800,000	-	-	-	800,000
72170	Strengthening of Zanzibar State House	30,000	-	-	-	30,000
71122	Up-dating Permanent Voter's Register	-	-	512,490	-	512,490
68141	Construction of Ministry of Education and Vocational Training	100,000	UNDP	-	-	100,000
71228	Valuation of Government Assets	200,000	-	-	-	200,000
72140	Strengthening of Statistics (OCGS)	300,000	-	1,855,080	-	2,155,080
71208	Rehabilitation of License Office - Karakana	500,000	W.B/GF/UN, HABITAT	-	-	50,000
71179	Construction People's Militia HQ Office	100,000	-	-	-	100,000
71198	Building construction of House of Representative at Mbweni	60,000	-	189,800	189,800	439,600
71196	Depeming democracy of the House of Representatives	10,000	AL-YOUSEF ESTABLISHMENT	364,001	-	374,001
71199	Construction and Repair of the Chief Minister's House Pemba	155,000	UNDP	-	-	155,000
71187	Construction of KMKM Hospital Kibweni	250,000	-	-	-	250,000
72201	Business Registration Reform and Reengineering and Mordemasation Register	60,000	-	-	-	-
72234	Construction of Zanzibar High Court	500,000	WORLD BANK	-	1,168,781	1,228,781
71192	Construction Sourthen Regional Corn. Office Unguja	60,000	-	-	-	500,000
						60,000



ITEM	PRGRAMS/PROJECTS	Govern- ment Contr- ibution 2009/10	Develop- ment partners (DPS)	'000 (DPS) Contribution		
				Grants	Loans	Total
65030	Strengthening Capacity Building , and Planning Policy (MWCEL)	200,000	-	-	-	200,000
71125	Programme for Construction and Rehabilitation of State House and State Lodges	1,000,000	-	-	-	1,000,000
71188	Purchase of Gov't. Press Colour Separation Machine	200,000	-	-	-	200,000
72042	House Hold Budget Survey	200,000	UNFPA/WB	33,750	59,400	293,150
72169	Institution Support Projects for Good Governance	30,000	ACBF	490,862	-	520,862
72044	Zanzibar Statistics (ZANSTAT)	250,000		331,983	-	581,983
TOTALFORCLUSTERIII		7,332,000		4,719,966	1,717,981	13,769,947
GRANDTOTAL		40,725,105		96,879,175	102,308,603	239,912,883

PASSED by the House of Representatives of Zanzibar on
3rd day of August, 2009

(IBRAHIM MZEE IBRAHIM)
CLERK OF THE HOUSE OF REPRESENTATIVES
OF
ZANZIBAR