



AN ACT TO APPROPRIATE THE SUM OF ONE TRILLION, FOUR HUNDRED AND NINETEEN BILLION, FOUR HUNDRED AND THIRTY THREE MILLION AND SEVEN HUNDRED THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND FOR THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ARRANGEMENT OF SECTIONS

SECTIONS

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SCHEDULES



ACT NO. 3 OF 2019

I ASSENT

{ DR. ALI MOHAMED SHEIN }
PRESIDENT OF ZANZIBAR AND CHAIRMAN OF
THE REVOLUTIONARY COUNCIL

28th June
....., 2019

AN ACT TO APPROPRIATE THE SUM OF ONE TRILLION, FOUR HUNDRED AND NINETEEN BILLION, FOUR HUNDRED AND THIRTY THREE MILLION AND SEVEN HUNDRED THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND FOR THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

**PART ONE
PRELIMINARY PROVISIONS**

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| Short title. | 1. This Act may be cited as the Appropriation Act, 2019. |
| Interpretation. | 2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Management Act. |
| Issue of Shillings 1,419,433, 700,000 out of the Consolidated Fund. | 3. The Treasury may issue out of the Consolidated Fund for the Government expenditure in respect of the year ending on the 30th day of June, 2020, the sum of One Trillion, Four Hundred and Nineteen Billion, Four Hundred and Thirty Three Million and Seven Hundred Thousand Shilling. |



Appropriation
of moneys
voted.

4. The sum granted under section 3 of this Act, shall be applied for the purposes and amount specified in the Schedules of this Act.

Power
of the
Minister
to borrow.

5.-(1) Without prejudice to the provisions of section 62 of the Public Finance Management Act, the Minister, at any time not later than 30th day of June, 2020, may borrow within or outside Zanzibar any sum of money not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 3 of this Act by way of bank loan or any way of borrowing on such plan as the Minister may deem fit and shall pay that funds from the Consolidated Fund.

(2) Any money borrowed under subsection (1) of this section shall be credited to the Consolidated Fund and shall be part of the Consolidated Fund and shall be receipt and appropriated in accordance with financial status.

(3) Any money borrowed under subsection (1) of this section shall be repaid in accordance with the agreed terms and conditions, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister responsible for finance under subsection (1) of this section shall be in addition to the powers of the Minister under the Public Finance Management Act.

Power of
the Minister
on
supplementary
budget.

6.-(1) Where the Minister deems it is in the public interest that provision should be made for defraying the expenditure of any Ministry or an Independent Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may notwithstanding any provision to the contrary in this Act or any other written law, approve such excess expenditure to be on specified expenditure items.

(2) Where the Minister approves any surplus under this section, he shall, as soon as practicable after such approval, cause to be laid before the House of Representatives Supplementary Estimate of a statement of surplus, as the case may be, in accordance with the provisions of section 106 (2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) Where the Minister considers it is in the public interest to do so, he may approve virement of some funds from one Vote to another.



(4) The Minister may delegate his power conferred upon him under this section to any public officer subject to such limitations as the Minister may specify.

Redemption
and
payment of
interests.

7. The sum of Thirty Billion, Five Hundred and Seventy Nine Million and Six Hundred and Sixty Five Thousand Shilling (30,579,665,000/-) required any time for public loans redemption and repayments of interests in respect of financial year 2019/2020 shall be charged and paid out of the Consolidated Fund.

Approval
of
Development
Plans.

8. The Development Plans for the year 2019/2020 indicated in Schedule under this Act is hereby approved.

Approval
of moneys
granted for
development.

9. The sum of Shilling Five Hundred and Seventy Seven Billion and Twenty Four Million (577,024,000,000/-) as part of the funds granted under section 3 of this Act, is hereby approved for development expenditure as indicated in Schedule of this Act and shall be appropriated to the extent of the expenditure indicated in the Schedule of this Act.

Expenditure.
Basket
Fund from
Development
Partners.

10. The sum of Eight Billion, Two Hundred and Eighty Six Million and One Hundred Thousand Shilling (8,286,100,000/-) out of the funds approved under section 3 of this Act is hereby approved for recurrent expenditure from the Basket Fund supported by Development Partners.

SCHEDULES



AGGREGATED BUDGET 2019/2020

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
A01 President's Office & Chairman of Revolutionary Council	3,688.9	3,905.5	0.0	7,594.4	2,000.0	0.0	0.0	2,000.0	9,594.4
A0101 Superv. of President's Services, Affairs and Comm.	2,348.1	1,826.2	0.0	4,174.3	0.0	0.0	0.0	0.0	4,174.3
A0102 Int relation & Coordination of Zanzibar Diaspora	139.5	508.8	0.0	648.3	0.0	0.0	0.0	0.0	648.3
A0103 Administration of POARC	1,201.2	1,570.5	0.0	2,771.8	2,000.0	0.0	0.0	2,000.0	4,771.8
A02 Presi Office and Chairman of Revolutionary Council	914.2	1,157.9	0.0	2,132.1	0.0	0.0	0.0	0.0	2,132.1
A0201 Co-ord Legal and Constitutional Responsibility	0.0	592.4	0.0	592.4	0.0	0.0	0.0	0.0	592.4
A0202 Management and Administration of Cabinet Sec.	914.2	565.5	0.0	1,539.7	0.0	0.0	0.0	0.0	1,539.7
C01 The Second Vice President's Office	4,183.7	4,160.0	14,832.6	23,176.3	740.0	636.6	7,301.0	8,678.0	31,854.2
C0100 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C0101 Coordination Activities, Second Vice President	722.5	539.6	0.0	1,262.1	0.0	0.0	0.0	0.0	1,262.1
C0102 Coordination of the Government activities	1,719.2	2,337.1	14,832.6	18,888.9	390.0	636.6	7,301.0	8,328.0	27,216.9
C0103 Oversight Printing Management Activities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C0104 Administration and Coordination	1,742.0	1,283.3	0.0	3,025.3	350.0	0.0	0.0	350.0	3,375.3
C02 House of Representative	9,154.4	11,855.0	0.0	21,009.4	0.0	0.0	0.0	0.0	21,009.4
C0201 Enacting laws, budget passing and Government super	0.0	8,318.8	0.0	8,318.8	0.0	0.0	0.0	0.0	8,318.8
C0202 Leadership and administration of the House	9,154.4	3,536.2	0.0	12,690.6	0.0	0.0	0.0	0.0	12,690.6
C03 Zanzibar Electoral Commission	1,221.9	706.5	0.0	1,934.4	0.0	0.0	0.0	0.0	1,934.4
C0302 Administration and Management	1,221.9	706.5	0.0	1,934.4	0.0	0.0	0.0	0.0	1,934.4
C04 Commission for National Coordination and Drugs Con	220.2	753.0	0.0	973.2	680.0	0.0	0.0	680.0	1,653.2
C0401 Control of Illicit Drug	0.0	385.8	0.0	385.8	680.0	0.0	0.0	680.0	1,065.8
C0402 Administration and Management of CNDC	220.2	367.2	0.0	587.4	0.0	0.0	0.0	0.0	587.4

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2019/2020

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AGGREGATED BUDGET 2019/2020

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
C05 Zanzibar AIDS Commission	359.7	560.4	0.0	920.1	0.0	540.0	0.0	540.0	1,460.1
C0501 Coordination of HIV national Response	0.0	220.6	0.0	220.6	0.0	540.0	0.0	540.0	760.6
C0502 Management and Administration.	359.7	339.8	0.0	699.5	0.0	0.0	0.0	0.0	699.5
D01 President's Ofc Reg Admin, Local Gov & Special Dept	1,492.5	9,316.8	751.1	11,560.4	12,610.0	0.0	0.0	12,610.0	24,170.4
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0101 Coordination of Local Government and Regional Adm	180.0	4,323.1	0.0	4,503.1	0.0	0.0	0.0	0.0	4,503.1
D0102 Mgt. Adm & Coordination of Special Department	0.0	3,262.1	94.6	3,356.7	4,500.0	0.0	0.0	4,500.0	7,856.7
D0104 Administration and Coordination Gov. & Spec Dep.	1,312.5	1,731.6	655.5	3,700.6	8,110.0	0.0	0.0	8,110.0	11,810.6
D02 Economic Brigade	18,783.5	2,602.6	0.0	21,386.1	3,500.0	0.0	0.0	3,500.0	24,886.1
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0201 Vocational Training for Youth and Production	0.0	480.0	0.0	480.0	3,500.0	0.0	0.0	3,500.0	3,980.0
D0202 Management and Administration of JKU	18,783.5	2,122.6	0.0	20,906.1	0.0	0.0	0.0	0.0	20,906.1
D03 Training Center for Offenders	13,610.5	2,523.0	0.0	16,133.5	1,000.0	0.0	0.0	1,000.0	17,133.5
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0301 Correctional Services to Offenders in T.C.F. Offend	0.0	103.0	0.0	103.0	0.0	0.0	0.0	0.0	103.0
D0302 Management and Administration	13,610.5	2,420.0	0.0	16,030.5	1,000.0	0.0	0.0	1,000.0	17,030.5
D04 Anti-Smuggling Unit	20,438.8	4,020.0	0.0	24,458.8	3,900.0	0.0	0.0	3,900.0	28,358.8
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0401 Security And Anti-Smuggling	0.0	2,160.0	0.0	2,160.0	0.0	0.0	0.0	0.0	2,160.0
D0402 Admin and Coordination of KMKM Services	20,438.8	1,860.0	0.0	22,298.8	3,900.0	0.0	0.0	3,900.0	26,198.8
D05 Fire and Rescue Force	8,536.8	1,861.7	0.0	10,398.5	500.0	0.0	0.0	500.0	10,898.5
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



AGGREGATED BUDGET 2019/2020

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
D0501 Rescue Operations and Fire fighting	0.0	913.0	0.0	913.0	0.0	0.0	0.0	0.0	913.0
D0502 Admin & Coordination of Fire and Rescue Force	8,536.8	948.7	0.0	9,485.5	500.0	0.0	0.0	500.0	9,985.5
D06 People's Voluntia Unit	10,123.9	1,729.8	0.0	11,853.7	500.0	0.0	0.0	500.0	12,353.7
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0601 Defence of the Country, Citizens and their Property	0.0	1,180.8	0.0	1,180.8	0.0	0.0	0.0	0.0	1,180.8
D0602 Management & Administration of People's Voluntia	10,123.9	549.0	0.0	10,672.9	500.0	0.0	0.0	500.0	11,172.9
D07 Urban West Region	1,465.8	1,301.1	30,606.8	33,373.7	0.0	0.0	0.0	0.0	33,373.7
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0701 Supervise executv functn gvn of the Region	0.0	471.9	0.0	471.9	0.0	0.0	0.0	0.0	471.9
D0702 Management and Administration of Region	1,465.8	829.2	0.0	2,295.0	0.0	0.0	0.0	0.0	2,295.0
D0703 Mgt and Administration of LGAs	0.0	0.0	30,606.8	30,606.8	0.0	0.0	0.0	0.0	30,606.8
D08 South Region Unguja	1,050.0	594.6	11,229.6	12,874.2	0.0	0.0	0.0	0.0	12,874.2
D0801 Supervise Executive Functions of Gvt in Relation R	0.0	190.6	0.0	190.6	0.0	0.0	0.0	0.0	190.6
D0802 Admin and Operational of Reg.District& Shehias	1,050.0	404.0	0.0	1,454.0	0.0	0.0	0.0	0.0	1,454.0
D0803 Management and Administration of LGAs	0.0	0.0	11,229.6	11,229.6	0.0	0.0	0.0	0.0	11,229.6
D09 North Region Unguja	1,209.8	610.2	13,014.9	14,834.9	0.0	0.0	0.0	0.0	14,834.9
D0901 Supervise Executive function of government	0.0	246.6	0.0	246.6	0.0	0.0	0.0	0.0	246.6
D0902 Cordination and Administr of Region, Distr&Shehia	1,209.8	363.6	0.0	1,573.4	0.0	0.0	0.0	0.0	1,573.4
D0903 Management and Administration of LGAs	0.0	0.0	13,014.9	13,014.9	0.0	0.0	0.0	0.0	13,014.9
D10 South Region Pemba	1,042.7	636.7	11,348.5	13,027.9	0.0	0.0	0.0	0.0	13,027.9
D1001 Supervision of Government activity in the region	0.0	148.9	0.0	148.9	0.0	0.0	0.0	0.0	148.9
D1003 Admn. and Mngt of Region, Dist.&shehia	1,042.7	487.8	0.0	1,530.5	0.0	0.0	0.0	0.0	1,530.5
D1004 Mngmt and admi. of Local Govt	0.0	0.0	11,348.5	11,348.5	0.0	0.0	0.0	0.0	11,348.5
D11 North Region Pemba	1,095.4	730.5	10,439.1	12,265.0	0.0	0.0	0.0	0.0	12,265.0



AGGREGATED BUDGET 2019/2020

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
D1101 Supervision of Government activity	0.0	260.0	0.0	260.0	0.0	0.0	0.0	0.0	260.0
D1103 Admin. Mngmnt of Region, District and Shehia	1,095.4	470.5	0.0	1,565.9	0.0	0.0	0.0	0.0	1,565.9
D1104 Mgt and Adminstration of LGAs	0.0	0.0	10,439.1	10,439.1	0.0	0.0	0.0	0.0	10,439.1
D12 Zanzibar Civil Status Registration Agency	1,263.4	1,777.9	0.0	3,041.3	1,000.0	0.0	0.0	1,000.0	4,041.3
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D1201 Registration of births, deaths&identity card	0.0	725.5	0.0	725.5	1,000.0	0.0	0.0	1,000.0	1,725.5
D1202 management and administration of BD&Zan ID Cards	1,263.4	1,052.4	0.0	2,315.8	0.0	0.0	0.0	0.0	2,315.8
E01 President Office Public Services and Good Governance	2,291.0	1,627.4	1,703.1	5,621.5	300.0	2,548.2	0.0	2,848.0	8,469.7
E0101 Supervision of Public Service	435.8	255.1	0.0	690.9	0.0	0.0	0.0	0.0	690.9
E0102 Service of E- Government	367.6	376.5	0.0	744.1	100.0	0.0	0.0	100.0	844.1
E0103 Supervision of Good Governance	171.4	125.2	0.0	296.7	0.0	0.0	0.0	0.0	296.7
E0104 Administration and Coordination of POPSGG	1,316.1	870.6	1,703.1	3,889.8	200.0	2,548.2	0.0	2,748.0	6,638.0
E02 Public Service Commission	421.2	629.3	0.0	1,050.5	0.0	0.0	0.0	0.0	1,050.5
E0201 Oversee Public Service	220.5	145.8	0.0	366.3	0.0	0.0	0.0	0.0	366.3
E0202 Administration and Operations in PSC	200.7	483.5	0.0	684.2	0.0	0.0	0.0	0.0	684.2
E03 Civil Services Commission	208.7	380.3	0.0	589.0	0.0	0.0	0.0	0.0	589.0
E0301 Civil Service Management	0.0	262.3	0.0	262.3	0.0	0.0	0.0	0.0	262.3
E0302 Management and Administration of Civil Service	208.7	118.0	0.0	326.7	0.0	0.0	0.0	0.0	326.7
E04 Controller and Auditor General	2,172.9	1,790.0	0.0	3,962.9	0.0	0.0	0.0	0.0	3,962.9
E0401 Audit of Public Fund and Resources	1,225.9	599.9	0.0	1,825.8	0.0	0.0	0.0	0.0	1,825.8
E0402 Admin and Coordination of Controlling and Auditing	947.0	1,190.2	0.0	2,137.1	0.0	0.0	0.0	0.0	2,137.1
E05 Z'bar Anti Corruption & Economic Crimes Authority	1,095.9	965.5	0.0	2,061.4	800.0	0.0	0.0	800.0	2,861.4



AGGREGATED BUDGET 2019/2020

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
E0501 To reduce corruption and economics crimes	0.0	280.6	0.0	280.6	800.0	0.0	0.0	800.0	1,080.6
E0502 Administration and coordination mgt of Anti corrup	1,095.9	684.9	0.0	1,780.8	0.0	0.0	0.0	0.0	1,780.8
F01 Ministry of Finance and Planning	82,963.6	19,896.6	36,030.7	138,890.9	14,502.3	3,184.7	63,944.0	81,632.0	220,522.4
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F0101 Public Finance and Budget Management	79,962.5	4,872.4	33,597.7	118,432.6	0.0	1,598.7	0.0	1,599.0	120,031.3
F0102 Management of Public Asset and Investment	351.1	7,992.4	2,433.0	10,776.5	10,002.3	0.0	0.0	10,002.0	20,778.8
F0104 Administration and Coordination of Ministry of Finan	2,650.0	7,031.8	0.0	9,681.8	4,500.0	1,566.0	63,944.0	70,030.0	79,712.3
F02 Consolidated Fund Services	1,267.7	158,150.0	0.0	159,417.7	0.0	0.0	0.0	0.0	159,417.7
F0201 Consolidated Fund Management	1,267.7	158,150.0	0.0	159,417.7	0.0	0.0	0.0	0.0	159,417.7
F03 Planning Commission	1,259.3	1,916.0	3,434.7	6,610.0	750.0	2,258.3	0.0	3,008.0	9,618.3
F0301 Coord of National Plann and Human Resou Development	482.3	724.1	0.0	1,206.4	750.0	2,258.3	0.0	3,008.0	4,214.8
F0302 Macroeconomic Management and Statistic	269.3	389.9	3,434.7	4,093.9	0.0	0.0	0.0	0.0	4,093.9
F0303 Administration and Coordination of ZPC	507.7	802.0	0.0	1,309.7	0.0	0.0	0.0	0.0	1,309.7
G01 Ministry of Constitutional and Legal Affairs	1,250.2	1,264.0	1,092.2	3,606.4	400.0	1,483.3	0.0	1,883.0	5,489.7
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0103 Good Governance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0104 Administration of Religious Matters	377.0	423.0	1,092.2	1,892.2	0.0	0.0	0.0	0.0	1,892.2
G0105 Administration and Coordination President Office	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0106 Administration of HRM and work compasation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0107 Strengthening of Archives and ICT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0111 Administration of Constitution and Legal Affairs	0.0	0.0	0.0	0.0	0.0	1,483.3	0.0	1,483.0	1,483.3
G0112 Administration and Coordination of MOCLA	873.2	841.0	0.0	1,714.2	400.0	0.0	0.0	400.0	2,114.2
G02 High Court Zanzibar	4,411.1	1,803.3	1,635.5	7,849.9	0.0	0.0	0.0	0.0	7,849.9
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
G0201 Access to Justice	0.0	817.4	1,635.5	2,452.9	0.0	0.0	0.0	0.0	2,452.9
G0202 Administration and Coordination of Judiciary	4,411.1	985.9	0.0	5,397.0	0.0	0.0	0.0	0.0	5,397.0
G03 Attorney General's Office Zanzibar	736.4	1,377.9	0.0	2,114.3	0.0	0.0	0.0	0.0	2,114.3
G0301 Reform of Legal Services	526.8	610.1	0.0	1,136.8	0.0	0.0	0.0	0.0	1,136.8
G0302 Admin and Coordination of AGC	209.6	767.8	0.0	977.5	0.0	0.0	0.0	0.0	977.5
G04 Office of Director of Public Prosecutions	1,669.9	1,199.6	20.8	2,890.3	0.0	0.0	0.0	0.0	2,890.3
G0401 Prosecution of criminal case	0.0	668.0	0.0	668.0	0.0	0.0	0.0	0.0	668.0
G0402 Admin and Coordination of director of public of	1,669.9	531.6	20.8	2,222.3	0.0	0.0	0.0	0.0	2,222.3
G05 Law Review Commission	320.0	770.5	0.0	1,090.5	0.0	0.0	0.0	0.0	1,090.5
G0501 Reform the Laws	320.0	421.6	0.0	741.6	0.0	0.0	0.0	0.0	741.6
G0502 Admin and Coordination of the commission of law Re	0.0	348.9	0.0	348.9	0.0	0.0	0.0	0.0	348.9
G06 Office of the Controller and Auditor General	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0601 Control of Public Fund and Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0602 Admin and Coordination of Controlling and Auditing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G07 Z'bar Anti Corruption & Economic Crimes Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0701 To reduce corruption and economics crimes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0702 Admin and Coordination mgt of Anticorruption and eco	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G08 Public Service Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0801 Oversee of Public Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0802 Admin and Coordination of ZPSC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G09 Civil Service Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



AGGREGATED BUDGET 2019/2020

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
G0901 Civil Service Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0902 Admin and Coordination of Civil Servant	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H01 Ministry of Health	17,202.0	35,002.5	2,270.6	54,475.1	17,896.0	16,242.8	0.0	34,139.0	88,613.9
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H0101 Preventive Services and Health Education	3,502.3	2,297.7	0.0	5,800.0	1,246.0	14,842.8	0.0	16,089.0	21,888.8
H0102 Curative Services	3,037.1	25,970.6	2,270.6	31,278.3	16,618.0	1,400.0	0.0	18,018.0	49,296.3
H0103 Admin and Coordination of Ministry of Health	10,662.6	6,734.2	0.0	17,396.8	32.0	0.0	0.0	32.0	17,428.8
H02 Mnazi Mmoja Hospital	10,954.8	4,667.2	0.0	15,622.0	0.0	0.0	0.0	0.0	15,622.0
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H0201 Diagnostic service and Curative	0.0	685.1	0.0	685.1	0.0	0.0	0.0	0.0	685.1
H0202 Admini and Coordination of M/M Hspitl	10,954.8	3,982.1	0.0	14,936.9	0.0	0.0	0.0	0.0	14,936.9
J01 Ministry of Information, Tourism and Heritage	2,936.3	2,078.5	6,871.9	11,886.7	3,900.0	0.0	0.0	3,900.0	15,786.7
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J0101 Development of Information broadcasting and Printin	304.2	239.9	6,871.9	7,416.0	1,500.0	0.0	0.0	1,500.0	8,916.0
J0102 Development of Culture, tourism and sport	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J0103 Admin and Coordinat of Ministry of Inf, tourism an	1,528.2	1,270.6	0.0	2,798.8	0.0	0.0	0.0	0.0	2,798.8
J0104 Development of Tourism, Museum, Antiquities and pr	1,103.9	568.0	0.0	1,671.9	2,400.0	0.0	0.0	2,400.0	4,071.9
J02 Tourism Commission	821.4	1,300.6	0.0	2,122.0	1,500.0	0.0	0.0	1,500.0	3,622.0
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J0201 Marketing and Promotion	0.0	573.1	0.0	573.1	0.0	0.0	0.0	0.0	573.1
J0202 Admin and Coordination of Tourism Commission	821.4	727.5	0.0	1,548.9	1,500.0	0.0	0.0	1,500.0	3,048.9
K01 Ministry of Education and Vocational Training	49,717.3	16,454.0	39,371.8	105,543.1	5,800.0	22,227.2	45,347.0	73,374.0	178,917.1
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K0101 Pre and Primary Education	383.7	157.2	0.0	540.9	0.0	5,769.7	2,700.0	8,470.0	9,010.6

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2019/2020

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AGGREGATED BUDGET 2019/2020

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
K0102 Secondary Education	42,362.6	6,824.4	0.0	49,187.0	3,300.0	16,457.5	35,647.0	55,404.0	104,591.4
K0103 Higher Education	585.1	428.5	23,869.4	24,883.1	0.0	0.0	0.0	0.0	24,883.1
K0104 Altanative and Vocation Training	438.9	535.3	7,761.2	8,735.4	1,000.0	0.0	7,000.0	8,000.0	16,735.4
K0105 Quality Education	420.9	935.4	7,741.2	9,097.5	0.0	0.0	0.0	0.0	9,097.5
K0106 Admin and Coordination in Education	5,526.0	7,573.2	0.0	13,099.2	1,500.0	0.0	0.0	1,500.0	14,599.2
L01 Ministry of Agricu,Natural Res,Livestock&Fisheries	11,416.8	5,696.9	5,864.9	22,978.6	4,930.0	24,503.0	2,895.0	65,195.0	88,173.3
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L0101 Agricultural Development	2,383.5	3,501.0	4,752.7	10,637.2	1,000.0	0.0	0.0	1,000.0	11,637.2
L0102 Natural Resources and non renewabel resources	1,674.3	391.9	0.0	2,066.2	0.0	228.2	0.0	228.0	2,294.4
L0103 Livestock Development	1,303.5	254.8	862.2	2,420.5	1,394.6	0.0	0.0	1,395.0	3,815.1
L0104 Fisheries Development	763.8	378.2	250.0	1,392.0	1,650.0	13,892.1	2,895.0	18,437.0	19,828.8
L0105 Admin and Coordination of Agriculture	5,291.7	1,171.0	0.0	6,462.7	885.4	10,382.7	0.0	11,268.0	17,730.8
N01 Ministry of Lands, House,Water and Energy	2,443.6	1,551.4	8,510.1	12,505.1	7,461.7	17,330.3	114,750.0	144,077.0	156,582.5
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N0101 Administration and Coordination of LHWE	1,921.0	836.2	0.0	2,757.2	0.0	0.0	0.0	0.0	2,757.2
N0102 Land Administration and Human Settlement	164.7	565.0	3,765.4	4,495.1	0.0	0.0	0.0	0.0	4,495.1
N0103 Conservation and Improvement of Human Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N0105 Management of Water and Energy Services	357.9	150.2	4,744.7	5,252.8	7,461.7	17,330.3	114,750.0	139,542.0	144,794.9
N0106 Management of Environment and Climate Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P01 Ministry of Infrustuc, Communication & Transport	5,845.3	3,978.6	327.0	10,150.9	88,130.0	0.0	27,465.0	115,595.0	125,745.5
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P0101 Infrastructure andTransportation Services	2,635.5	863.1	327.0	3,825.6	88,130.0	0.0	27,465.0	115,595.0	119,420.2
P0102 Conservation and improvement of housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P0103 Infrastructure and Services of ICT	325.0	1,595.0	0.0	1,920.0	0.0	0.0	0.0	0.0	1,920.0



AGGREGATED BUDGET 2019/2020

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
P0104 Admin and Coordination of Works, Transp	2,884.8	1,520.5	0.0	4,405.3	0.0	0.0	0.0	0.0	4,405.3
Q01 Ministry of Labour, Empow, Elders, Women & Children	3,349.5	10,006.8	1,827.6	15,183.9	1,000.0	870.0	0.0	2,116.0	17,299.6
Q0000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Q0101 Economic Empowerment	533.7	576.4	139.3	1,249.4	600.0	0.0	0.0	600.0	1,849.4
Q0102 Gender equality and Women Advancement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Q0103 Social Protection and Women Development	1,032.2	8,139.3	0.0	9,171.5	400.0	870.0	0.0	1,270.0	10,441.5
Q0104 Administration and Coordination of LEEWC	1,783.6	1,291.1	0.0	3,074.7	0.0	0.0	0.0	0.0	3,074.7
Q0105 Supervision of Labour Laws, inspection & Decent Work	0.0	0.0	1,688.3	1,688.3	0.0	0.0	0.0	0.0	1,688.3
R01 Ministry of Trade and Industries	2,225.5	1,688.5	3,633.4	7,547.4	4,600.0	3,450.0	0.0	8,050.0	15,597.4
R0000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R0101 Administration & Coordination Ministry of Trade,	1,890.2	1,102.4	0.0	2,992.6	0.0	0.0	0.0	0.0	2,992.6
R0102 Industrial promotion and entrepreneurship dev	125.0	228.9	1,050.0	1,403.9	2,000.0	3,450.0	0.0	5,450.0	6,853.9
R0103 Trade and Marketing Development	210.3	357.2	1,858.6	2,426.1	600.0	0.0	0.0	600.0	3,026.1
R0104 Standardization and Conformity Assessment	0.0	0.0	724.8	724.8	2,000.0	0.0	0.0	2,000.0	2,724.8
S01 Ministry of Youth, Culture, Arts and Sports	2,874.1	1,800.4	1,016.7	5,691.2	4,000.0	0.0	0.0	4,000.0	9,691.2
S0000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S0101 Youth Development	188.7	120.0	165.4	474.1	2,000.0	0.0	0.0	2,000.0	2,474.1
S0102 Development of Culture, Arts and Sports	1,501.3	710.0	851.3	3,062.6	2,000.0	0.0	0.0	2,000.0	5,062.6
S0103 Administration and planning sector of Youth Cult & spot	1,184.1	970.4	0.0	2,154.5	0.0	0.0	0.0	0.0	2,154.5
JUMLA KUU	309,776.6	326,799.0	205,833.6	842,409.2	182,400.0	95,274.4	261,702.0	577,024.0	1,419,433.7



PASSED by the House of Representatives of Zanzibar on 26th June, 2019.

A handwritten signature in blue ink, appearing to read 'Raya Issa Msellem', is written over a horizontal dotted line.

{RAYA ISSA MSELLEM}

Clerk of the House of Representatives of Zanzibar.