



THE APPROPRIATION ACT, 2017

ARRANGEMENT OF SECTIONS

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7.	Redemption and payment of Interests.
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9.	Approval of money's or granted for development expenditure.

SCHEDULE



ACT NO. 5 OF 2017

I ASSENT

{ DR. ALI MOHAMED SHEIN }
PRESIDENT OF ZANZIBAR AND CHAIRMAN OF
THE REVOLUTIONARY COUNCIL

30th JUNE
....., 2017

AN ACT TO APPROPRIATE THE SUM OF ONE TRILLION EIGHT SEVEN BILLION
THREE HUNDRED AND FIFTY NINE MILLIONS HUNDRED FOUR HUNDRED
THOUSANDS, SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE
OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND
AND EIGHTEEN, TO AUTHORISE THE REALLOCATION OF CERTAIN
APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL
THERE TO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

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| Short title. | 1. This Act may be cited as the Appropriation Act, 2017. |
| Interpretation. | 2. The expression used in this Act shall each have the meaning ascribed to it in the Public Finance Management Act. |
| Issue of Shillings
1,087,359,400,000
out of the
Consolidate Fund | 3. The Treasury, Ministry of Finance and Planning Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 2018, the sum of One Trillion Eight Seven Billion Three Hundred and Fifty Nine Millions Hundred Four Hundred Thousands Shillings. |
| Appropriation
of moneys
voted. | 4. The sum granted by section 3 of this Act shall be applied for the purposes and amount specified in the Schedule of this Act. |



Power of the
Minister to
borrow.

5.-(1) The Minister responsible for Finance, Zanzibar at any time not later than the thirtieth day of June, 2018 may borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provision of section 3 of this Act by way of loan, advance, the issue of bills, bonds or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under sub section (1) of this section shall be credited to the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under sub section (1) of this section shall be subject to repayment in respect with agreed terms and conditions and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister responsible for Finance, Zanzibar under sub section (1) of this section shall be in addition to the power of the Minister under the Public Finance Management Act.

Power of the
Minister on
supplementary
budget.

6.-(1) Where the Minister responsible for Finance, Zanzibar is satisfied that it is necessary that in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other Written Law, authorize the application of any surplus on any vote in the Schedule of this Act for or towards the excess or services.

(2) Where the Minister responsible for Finance, authorizes the application of any surplus under this section, he shall, soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106 (2) of the Constitution of Zanzibar, 1984, if such re-allocation results in a surplus expenditure.

(3) The Minister responsible for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.



Redemption
and payment
of Interests.

7. This sum required from time to time for public loans Redemption and repayments of interests in respect of financial year 2017/2018 (Shs 28,681,000,000) and hereby charged shall be paid out of the Consolidated Fund.

Approval of
development
plans.

8. The development plans indicated in the Schedule of this Act are hereby approved for the year 2017/2018.

Approval
of money's
granted for
development
expenditure.

9. The sum granted in accordance with section 3 of this Act, is hereby approved for development expenditure as indicated in the Schedule, thereof and shall be applied for purposes and amounts specified in the Schedule of this Act.



SCHEDULE

AGGREGATED BUDGET 2017/2018

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
A01 President's Office & Chairman of Revolutionary Council									
A01 President's Office & Chairman of Revolutionary Council	3,730.0	2,174.7	0.0	5,904.7	730.0	0.0	0.0	730.0	6,634.7
A0101 Super. of President's Services, Affairs and Comm.	2,165.3	768.8	0.0	2,934.1	730.0	0.0	0.0	730.0	3,664.1
A0102 Int relation & Coord. of Zanzibar Diaspora	136.2	372.2	0.0	508.5	0.0	0.0	0.0	0.0	508.5
A02 President's Office & Chairman of Revolutionary Council	1,428.5	1,033.6	0.0	2,462.2	0.0	0.0	0.0	0.0	2,462.2
A02 President's Office & Chairman of Revolutionary Council	881.9	826.0	0.0	1,707.9	0.0	0.0	0.0	0.0	1,707.9
A0201 Co-ord the Legal and Constitutional Responsibility	0.0	394.0	0.0	394.0	0.0	0.0	0.0	0.0	394.0
A0202 Management and Administration of RC	881.9	432.0	0.0	1,313.9	0.0	0.0	0.0	0.0	1,313.9
A05 Office of the Controller and Auditor General	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C01 The Second Vice President's Office	3,723.5	2,877.0	2,000.0	8,600.5	1,226.0	109.0	13,028.8	14,364.0	22,964.3
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C0101 Coordination Activities, Second Vice President	638.6	385.6	0.0	1,024.2	0.0	0.0	0.0	0.0	1,024.2
C0102 Coordination of the Government activities	1,251.1	1,688.3	500.0	3,439.4	726.0	109.0	13,028.8	13,863.8	17,303.2
C0103 Oversight Printing Management Activities	568.1	0.0	1,500.0	2,068.1	0.0	0.0	0.0	0.0	2,068.1
C02 House of representatives	1,265.7	803.1	0.0	2,068.8	500.0	0.0	0.0	500.0	2,568.8
C02 House of Representative	9,161.7	9,500.0	0.0	18,661.7	0.0	0.0	0.0	0.0	18,661.7
C0201 Enacting laws, budget passing and Government super	0.0	6,595.5	0.0	6,595.5	0.0	0.0	0.0	0.0	6,595.5
C0202 Leadership and administration of the House	9,161.7	2,904.5	0.0	12,066.2	0.0	0.0	0.0	0.0	12,066.2
C03 Zanzibar Electoral Commission	1,123.8	571.7	0.0	1,695.5	0.0	0.0	0.0	0.0	1,695.5
C0302 Administration and Management	1,123.8	571.7	0.0	1,695.5	0.0	0.0	0.0	0.0	1,695.5
C04 Commission for National Coordination and Drugs Control	198.9	400.0	0.0	598.9	0.0	0.0	0.0	0.0	598.9



AGGREGATED BUDGET 2017/2018

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subven tion	Total	LOCAL	External Grant	Externa l Loan	Total	
C0401 Illicit Drug Control	0.0	151.8	0.0	151.8	0.0	0.0	0.0	0.0	151.8
C0402 Administration and Coordination	198.9	248.2	0.0	447.1	0.0	0.0	0.0	0.0	447.1
C05 Zanzibar AIDS Commission	357.3	489.5	0.0	846.8	0.0	0.0	0.0	0.0	846.8
C0501 Coordination of HIV national Response	0.0	235.0	0.0	235.0	0.0	0.0	0.0	0.0	235.0
C0502 Administration and Coordination ZAC	357.3	254.5	0.0	611.8	0.0	0.0	0.0	0.0	611.8
D01 President's Ofc Reg Admin, Local Gov & Special dept	2,465.0	2,060.2	695.0	5,220.2	20,500.0	0.0	0.0	20,500.0	25,720.2
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0101 Coordination of Local Government and Regional Adm	576.0	525.0	0.0	1,101.0	500.0	0.0	0.0	500.0	1,601.0
D0102 Mgt, Adm &Coordination of Special Department	0.0	100.0	85.0	185.0	0.0	0.0	0.0	0.0	185.0
D0103 Management of Special Department Official	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0104 Administration and Coordination Gov. & Spec Dep.	1,889.0	1,435.2	610.0	3,934.2	20,000.0	0.0	0.0	20,000.0	23,934.2
D02 Economic Brigade	14,923.7	1,200.0	0.0	16,123.7	1,200.0	0.0	0.0	1,200.0	17,323.7
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0201 Training of Youth	5,792.3	237.1	0.0	6,029.4	1,200.0	0.0	0.0	1,200.0	7,229.4
D0202 Management and Administration of JKU	9,131.4	962.9	0.0	10,094.3	0.0	0.0	0.0	0.0	10,094.3
D03 Training Center for Offenders	10,586.8	1,941.8	0.0	12,528.6	1,600.0	0.0	0.0	1,600.0	14,128.6
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0301 Correctional Services to Offenders in T.C.F. Offend	0.0	53.0	0.0	53.0	0.0	0.0	0.0	0.0	53.0
D0302 Administration and Coordination of T.C.F. Offenders	10,586.8	1,888.8	0.0	12,475.6	1,600.0	0.0	0.0	1,600.0	14,075.6
D04 Anti-Smuggling Unit	17,595.4	3,100.0	0.0	20,695.4	4,120.0	0.0	0.0	4,120.0	24,815.4
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0401 Security And Ant-Smuggling	0.0	1,328.5	0.0	1,328.5	0.0	0.0	0.0	0.0	1,328.5



AGGREGATED BUDGET 2017/2018

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
D0402 Admin and Coordination of KMKM Services	17,595.4	1,771.5	0.0	19,366.9	4,120.0	0.0	0.0	4,120.0	23,486.9
D05 Fire and Rescue Force	6,810.5	850.0	0.0	7,660.5	0.0	0.0	0.0	0.0	7,660.5
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0501 Fire fighting Services and Rescue Operations	0.0	386.0	0.0	386.0	0.0	0.0	0.0	0.0	386.0
D0502 Admin & Coordination of Fire and Rescue	6,810.5	464.0	0.0	7,274.5	0.0	0.0	0.0	0.0	7,274.5
D06 People's Voluntia Unit	9,093.8	654.6	0.0	9,788.4	400.0	0.0	0.0	400.0	10,188.4
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0601 Defence of the Country, Citizens and their Property	0.0	505.0	0.0	505.0	0.0	0.0	0.0	0.0	505.0
D0602 Management & Administration of People's Voluntia	9,093.8	189.6	0.0	9,283.4	400.0	0.0	0.0	400.0	9,683.4
D07 Urban West Region	1,314.1	968.7	4,638.2	6,921.0	0.0	0.0	0.0	0.0	6,921.0
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0701 Strengthening govt activities within the Region	0.0	321.4	0.0	321.4	0.0	0.0	0.0	0.0	321.4
D0702 Administration and Coordination of the region	1,314.1	647.3	0.0	1,961.4	0.0	0.0	0.0	0.0	1,961.4
D0703 Mgt and Administration of LGAs	0.0	0.0	4,638.2	4,638.2	0.0	0.0	0.0	0.0	4,638.2
D08 South Region Unguja	1,225.1	519.4	1,073.4	2,817.9	0.0	0.0	0.0	0.0	2,817.9
D0801 Cordination of dev activities in South Reg. Unguja	0.0	212.8	0.0	212.8	0.0	0.0	0.0	0.0	212.8
D0802 Admin and Coordination of South Reg. Unguja	1,225.1	306.6	0.0	1,531.7	0.0	0.0	0.0	0.0	1,531.7
D0803 Management and Administration of LGAs	0.0	0.0	1,073.4	1,073.4	0.0	0.0	0.0	0.0	1,073.4
D09 North Region Unguja	1,232.6	471.8	1,358.1	3,062.5	0.0	0.0	0.0	0.0	3,062.5
D0901 Strengthening Government Activities within the Regi	0.0	222.0	0.0	222.0	0.0	0.0	0.0	0.0	222.0
D0902 Coordination and Administration of Region	1,232.6	249.8	0.0	1,482.4	0.0	0.0	0.0	0.0	1,482.4
D0903 Management and Administration of LGAs	0.0	0.0	1,358.1	1,358.1	0.0	0.0	0.0	0.0	1,358.1
D10 South Region Pemba	1,021.8	486.3	1,726.3	3,234.4	0.0	0.0	0.0	0.0	3,234.4



AGGREGATED BUDGET 2017/2018

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
D1001 Supervision of Government activity in the region	0.0	176.0	0.0	176.0	0.0	0.0	0.0	0.0	176.0
D1003 Admn. and Mngt of Region, Dist.&shehia	1,021.8	310.3	809.7	2,141.8	0.0	0.0	0.0	0.0	2,141.8
D1004 Mngmt and admi. of Local Govt	0.0	0.0	916.6	916.6	0.0	0.0	0.0	0.0	916.6
D11 North Region Pemba	1,086.5	589.0	1,613.6	3,289.1	0.0	0.0	0.0	0.0	3,289.1
D1101 Supervision of Government activity	0.0	209.6	0.0	209.6	0.0	0.0	0.0	0.0	209.6
D1103 Admin. Mngmt of Region, District and Shehia	1,086.5	379.4	0.0	1,465.9	0.0	0.0	0.0	0.0	1,465.9
D1104 Mgt and Adminstration of LGAs	0.0	0.0	1,613.6	1,613.6	0.0	0.0	0.0	0.0	1,613.6
D12 Registr of Birth, Death and Identity Card Office	1,107.8	1,553.0	0.0	2,660.8	500.0	0.0	0.0	500.0	3,160.8
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D1201 Registration of births,deaths&Identity card	0.0	772.8	0.0	772.8	500.0	0.0	0.0	500.0	1,272.8
D1202 management and administration of BDS&zan ID Cards	1,107.8	780.2	0.0	1,888.0	0.0	0.0	0.0	0.0	1,888.0
D1203 Registration of social events	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E01 President Office Labour and Public Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F01 Ministry of finance and Planning	31,308.1	10,232.3	29,253.9	70,804.3	10,210.0	3,045.5	24,803.0	38,064.0	108,867.8
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F0101 Public Finance and Budget Management	29,303.8	3,018.3	28,420.5	60,742.6	1,050.0	3,045.5	0.0	4,095.5	64,838.1
F0102 Management of Public Asset and Investment	136.6	235.1	843.4	1,215.1	8,300.0	0.0	0.0	8,300.0	9,515.1
F0104 Administration and Coordination of Ministry of Finan	1,867.6	6,979.0	0.0	8,846.6	860.0	0.0	24,808.0	25,668.0	34,514.6
F02 Consolidated Fund Services	1,108.0	100,000.0	0.0	101,108.0	0.0	0.0	0.0	0.0	101,108.0
F0201 Consolidated Fund Management	1,108.0	100,000.0	0.0	101,108.0	0.0	0.0	0.0	0.0	101,108.0
F03 Planning Commission	1,183.2	1,300.0	2,216.4	4,699.6	1,250.0	3,481.2	0.0	4,731.0	9,430.8
F0301 Coord of National Plann and Human Resou Developmen	0.0	510.0	0.0	510.0	525.0	481.2	0.0	1,006.2	1,516.2



AGGREGATED BUDGET 2017/2018

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subven tion	Total	LOCAL	External Grant	Externa l Loan	Total	
F0302 Macroeconomic Management and Statistic	0.0	250.0	2,216.4	2,466.4	725.0	3,000.0	0.0	3,725.0	6,191.4
F0303 Administration and Coordination of ZPC	1,183.2	540.0	0.0	1,723.2	0.0	0.0	0.0	0.0	1,723.2
G01 P O Consttit, Justice, Public Serv & Good Governance	3,630.2	1,918.4	2,190.2	7,738.8	100.0	1,025.4	10,000.0	11,125.0	18,864.2
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0103 Good Governance	213.1	100.0	499.9	813.0	0.0	0.0	0.0	0.0	813.0
G0104 Administration of Religious Matters	308.5	192.0	646.8	1,147.2	0.0	0.0	0.0	0.0	1,147.2
G0105 Administration and Coordination President Office	2,079.5	900.4	1,043.5	4,023.5	100.0	1,025.4	0.0	1,125.4	5,148.9
G0106 Administration of HRM and work compasation	414.3	208.0	0.0	622.3	0.0	0.0	0.0	0.0	622.3
G0107 Strengthening of Archives and ICT	614.8	518.0	0.0	1,132.8	0.0	0.0	10,000.0	10,000.0	11,132.8
G02 High Court Zanzibar	4,854.0	1,335.0	0.0	6,189.0	900.0	0.0	0.0	900.0	7,089.0
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0201 Access to Justice	2,031.7	741.7	0.0	2,773.5	900.0	0.0	0.0	900.0	3,673.5
G0202 Administration and Coordination of Judiciary	2,822.3	593.3	0.0	3,415.5	0.0	0.0	0.0	0.0	3,415.5
G03 Attorney General's Office Zanzibar	752.5	883.6	0.0	1,646.1	0.0	0.0	0.0	0.0	1,646.1
G0301 Reform of Legal Services	540.1	383.7	0.0	923.7	0.0	0.0	0.0	0.0	923.7
G0302 Admin and Coordination of AGC	212.5	509.9	0.0	722.4	0.0	0.0	0.0	0.0	722.4
G04 Office of Director of Public Prosecutions	1,378.5	865.0	55.6	2,329.1	0.0	0.0	0.0	0.0	2,329.1
G0401 Prosecution of criminal case	732.5	516.0	0.0	1,248.5	0.0	0.0	0.0	0.0	1,248.5
G0402 Admn and Coordi in office of director of public of	646.0	379.0	55.6	1,080.6	0.0	0.0	0.0	0.0	1,080.6
G05 Law Review Commission	233.2	351.2	0.0	584.4	0.0	0.0	0.0	0.0	584.4
G0501 Reform the Laws	233.2	150.0	0.0	383.2	0.0	0.0	0.0	0.0	383.2
G0502 Admin and Coordination of the commission of law Re	0.0	201.2	0.0	201.2	0.0	0.0	0.0	0.0	201.2
G06 Office of the Controller and Auditor General	1,389.2	1,238.0	0.0	2,627.2	0.0	0.0	0.0	0.0	2,627.2



AGGREGATED BUDGET 2017/2018

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subven tion	Total	LOCAL	External Grant	Externa l Loan	Total	
00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0601 Control of Public Fund and Resources	726.8	492.0	0.0	1,218.8	0.0	0.0	0.0	0.0	1,218.8
G0602 Admin and Coordination of Controlling and Auditing	682.4	746.0	0.0	1,408.4	0.0	0.0	0.0	0.0	1,408.4
G07 Z'bar Anti Corruption & Economic Crimes Authority	754.7	580.0	0.0	1,334.7	0.0	0.0	0.0	0.0	1,334.7
G0701 To reduce corruption and economics crimes	0.0	244.2	0.0	244.2	0.0	0.0	0.0	0.0	244.2
G0702 Admin and Coordition mgt of Anticorruption and eco	754.7	335.8	0.0	1,090.5	0.0	0.0	0.0	0.0	1,090.5
G08 Public Service Commission	390.6	549.7	0.0	940.3	0.0	0.0	0.0	0.0	940.3
G0801 Oversee of Public Services	210.1	252.1	0.0	462.2	0.0	0.0	0.0	0.0	462.2
G0802 Admin and Coordination of ZPSC	180.5	297.6	0.0	478.1	0.0	0.0	0.0	0.0	478.1
G09 Civil Service Commission	191.0	320.8	0.0	511.8	0.0	0.0	0.0	0.0	511.8
G0901 Civil Service Management	0.0	217.7	0.0	217.7	0.0	0.0	0.0	0.0	217.7
G0902 Admin and Coordination of Civil Servant	191.0	103.2	0.0	294.2	0.0	0.0	0.0	0.0	294.2
H01 Ministry of Health	22,674.0	14,300.0	533.4	37,507.4	10,906.0	24,522.9	0.0	35,429.0	72,936.2
00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H0101 Preventive Services and Health Education	7,693.1	611.1	0.0	8,304.2	1,206.0	10,439.9	0.0	11,645.9	19,950.0
H0102 Curative Services	2,520.7	10,259.5	533.4	13,313.6	9,700.0	14,083.0	0.0	23,783.0	37,096.6
H0103 Admin and Coordination of Ministry of Health	12,460.1	3,429.4	0.0	15,889.6	0.0	0.0	0.0	0.0	15,889.6
H02 Mnazi Mmoja Hospital	9,080.6	1,300.0	0.0	10,380.6	0.0	0.0	0.0	0.0	10,380.6
00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H0201 Diagnostic service and Treatment	0.0	295.8	0.0	295.8	0.0	0.0	0.0	0.0	295.8
H0202 Admini and Coordination of M/M Hspitl	9,080.6	1,004.2	0.0	10,084.8	0.0	0.0	0.0	0.0	10,084.8
J01 Ministry of Information, Tourism Culture and Sports	3,988.5	2,221.2	4,520.6	10,710.3	1,500.0	5,597.5	0.0	7,098.0	17,807.8
00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



AGGREGATED BUDGET 2017/2018

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subven tion	Total	LOCAL	External Grant	Externa l Loan	Total	
J0101 Development of broadcasting	317.5	150.0	4,346.7	4,814.2	0.0	0.0	0.0	0.0	4,814.2
J0102 Development of Culture, tourism and sport	1,709.1	850.0	173.9	2,733.0	0.0	0.0	0.0	0.0	2,733.0
J0103 Admin and Coordinat of Ministry of Inf, tourism an	1,942.0	1,221.2	0.0	3,163.2	1,500.0	5,597.5	0.0	7,097.5	10,260.7
J02 Tourism Commission	677.8	900.0	0.0	1,577.8	0.0	0.0	0.0	0.0	1,577.8
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J0201 Marketing and Promotion	58.7	366.6	0.0	425.3	0.0	0.0	0.0	0.0	425.3
J0202 Admin and Coordination of Tourism Commission	619.1	533.4	0.0	1,152.5	0.0	0.0	0.0	0.0	1,152.5
K01 Ministry of Education and Vocational Training	89,356.9	15,271.6	32,183.7	136,812.2	5,908.0	19,581.1	34,985.9	60,478.0	197,290.2
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K0101 Pre and Primary Education	49,465.1	1,141.6	0.0	50,606.7	275.0	15,142.8	4,700.0	20,117.8	70,724.6
K0102 Secondary Education	32,107.0	3,875.7	0.0	35,982.7	2,033.0	4,438.2	21,042.9	27,514.1	63,496.8
K0103 Higher Education	1,609.1	217.0	21,587.3	23,413.4	0.0	0.0	0.0	0.0	23,413.4
K0104 Altanative and Vocation Training	555.9	251.8	5,497.3	6,305.0	1,600.0	0.0	9,246.0	10,846.0	17,151.1
K0105 Quality Education	394.3	610.8	5,069.1	6,074.3	0.0	0.0	0.0	0.0	6,074.3
K0106 Admin and Coordination in Education	5,225.5	9,174.6	30.0	14,430.1	2,000.0	0.0	0.0	2,000.0	16,430.1
L01 Ministry of Agricu, Natural Res, Livestock&Fisheries	17,630.1	4,488.7	1,582.7	23,701.5	2,754.4	10,721.6	33,427.9	46,904.0	70,605.5
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L0101 Agricultural Development	6,358.1	2,668.8	1,082.7	10,109.6	740.0	0.0	25,000.0	25,740.0	35,849.6
L0102 Natural Resources and non renewabel resources	2,447.9	323.1	0.0	2,770.9	0.0	0.0	0.0	0.0	2,770.9
L0103 Livestock Development	1,863.7	250.0	500.0	2,613.7	0.0	0.0	0.0	0.0	2,613.7
L0104 Fisheries Development	848.7	315.6	0.0	1,164.3	490.0	6,298.0	5,746.4	12,534.4	13,698.7
L0105 Admin and Coordination of Agriculture	6,111.7	931.2	0.0	7,043.0	1,524.4	4,423.6	2,681.6	8,629.6	15,672.6
N01 Ministry of Lands, Water, Energy & Environment	3,705.0	1,319.9	5,540.0	10,564.9	4,582.2	13,698.4	18,663.1	36,944.0	47,508.6
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N0101 Admin and Coordination of LWEE/CC	1,578.3	381.6	0.0	1,959.9	0.0	0.0	0.0	0.0	1,959.9



AGGREGATED BUDGET 2017/2018

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
N0102 Managt and Planning for Land Uses	1,290.6	586.8	0.0	1,889.4	62.0	563.6	0.0	625.6	2,515.0
N0105 Managt of Water and Energy Services	342.8	92.1	5,540.0	5,974.9	4,470.2	12,330.0	18,663.1	35,463.3	41,438.2
N0106 Management of Environment and Climate Change	493.3	247.4	0.0	740.7	50.0	804.7	0.0	854.7	1,595.4
P01 Ministry of Works, Communication & Transport	6,566.7	1,250.6	1,403.5	9,220.8	44,230.0	0.0	163,369.4	207,599.0	216,820.2
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P0101 Infrastructure of Transportation Services	2,698.4	310.0	350.0	3,358.4	44,230.0	0.0	163,369.4	207,599.4	210,957.8
P0102 Conservation and improvement of housing	491.8	100.0	1,053.5	1,645.3	0.0	0.0	0.0	0.0	1,645.3
P0103 Information and Communication Technology	222.6	150.0	0.0	372.6	0.0	0.0	0.0	0.0	372.6
P0104 Admin and Coordination of Works, Transp	3,153.9	690.6	0.0	3,844.5	0.0	0.0	0.0	0.0	3,844.5
Q01 Ministry of Labour Empow.Elders.Youth.Women&Childr	3,320.2	8,566.4	800.0	13,286.6	750.0	420.0	0.0	1,170.0	14,456.6
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Q0101 Economic Empowerment	502.7	210.0	100.0	812.7	400.0	0.0	0.0	400.0	1,212.7
Q0102 Gender equality and Women Advancement	112.1	110.6	0.0	222.7	0.0	80.0	0.0	80.0	302.7
Q0103 Social Protection	903.3	7,248.0	100.0	8,251.3	350.0	340.0	0.0	690.0	8,941.3
Q0104 Administration and Coordination of LEEYWC	1,946.5	996.8	0.0	2,943.3	0.0	0.0	0.0	0.0	2,943.3
Q0105 Supervision of Labour Laws inspection& Decent Work	455.6	0.0	600.0	1,055.6	0.0	0.0	0.0	0.0	1,055.6
R01 Ministry of Trade, Industries and Marketing	2,000.4	1,190.3	1,268.5	4,459.2	2,750.0	0.0	0.0	2,750.0	7,209.2
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R0101 Administration & Coordination Ministry of Trade,	1,489.2	855.2	0.0	2,344.4	0.0	0.0	0.0	0.0	2,344.4
R0102 Industrial promotion and entrepreneurship dev	97.0	165.6	0.0	262.6	650.0	0.0	0.0	650.0	912.6
R0103 Trade and Marketing Development	414.2	169.5	785.7	1,369.4	100.0	0.0	0.0	100.0	1,469.4
R0104 Standardization and Conformity Assessment	0.0	0.0	483.8	483.8	2,000.0	0.0	0.0	2,000.0	2,483.8
JUMLA KUU	294,393.6	201,696.4	94,664.1	590,754.1	116,116.7	82,202.5	298,286.2	496,605.3	1,087,359.4

PASSED by the House of Representatives of Zanzibar on 20 June, 2017.

RAYA ISSA MSELLEM

Clerk of the House of Representatives of Zanzibar