



## **THE APPROPRIATION ACT, 2006**

---

### **ARRANGEMENT OF SECTIONS**

---

#### **SECTIONS**

#### **TITLE**

- |    |  |
|----|--|
| 1. | Short title.   |
| 2. | Issue of Shillings 214,801,618,000/= out of the Consolidated Fund.   |
| 3. | Appropriation of moneys voted.                                       |
| 4. | Power of the Minister to borrow.                                     |
| 5. | Power of the Minister to re-allocate certain appropriated moneys.    |
| 6. | Redemption and payment of interests.                                 |
| 7. | Approval of development plans.                                       |
| 8. | Approval of moneys votes and/or granted for development expenditure. |

#### **SCHEDULE I, II and III.**

---



**ACT NO. 7 OF 2006**

**I ASSENT**

  
**{ AMANI ABEID KARUME }**  
**PRESIDENT OF ZANZIBAR**

**AND**  
**CHAIRMAN OF THE REVOLUTIONARY COUNCIL**

**4<sup>TH</sup> SEPTEMBER, 2006**

**AN ACT TO APPROPRIATE THE SUM OF TWO HUNDRED AND  
FOURTEEN BILLIONS AND EIGHT HUNDRED AND ONE  
MILLIONS SIX HUNDRED AND EIGHTEEN THOUSAND  
SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE  
SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY  
OF JUNE, TWO THOUSAND AND SEVEN, TO AUTHORISE  
THE REALLOCATION OF CERTAIN APPROPRIATION  
AND TO PROVIDE FOR MATTERS INCIDENTAL  
THERETO AND CONNECTED THEREWITH**

**ENACTED** by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act,  
2006.

Issue of  
Shillings

**214,801,618,000/=**  
out of the  
Consolidate  
Fund.

2. The Treasury, Ministry of Finance, Zanzibar may  
issue out of the Consolidated Fund of the Revolutionary  
Government of Zanzibar for the Service of the year ending on  
the thirtieth day of June, 2007 the sum of Two Hundred  
and Fourteen Billions and Eight Hundred and One Millions Six  
Hundred and Eighteen Thousand Shillings.

Appropriation  
of moneys  
voted.

3. The sum granted by section 2 of this Act shall be  
applied for the purposes and amounts specified in the  
Schedules of this Act.



Power of  
the Minister  
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2007 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 2007 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the  
Minister to  
re-allocate  
certain  
appropriated  
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under this section, he shall, soon as practicable after authorization, cause to be laid before the House



of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106(2) of the Constitution of Zanzibar 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption  
and payment  
of interests.

6. This sum required from time to time for public loans Redemption and repayments of interests ranging from 6% - 14% in respect of inscribed Zanzibar Stocks (1998/99 – 2005/2006) through 2006/2007 (Shs. 2,500,000,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of  
development  
plans.

7. The development plans indicated in schedule II are hereby approved for the year 2006/2007.

Approval of  
moneys votes  
and /or  
for  
development  
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for granted purposes and amounts specified in the Schedules of this Act.





**SCHEDULE NO. 1**  
**SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE BY VOTE WISE FOR THE FY 2006/2007**

| Vote | Ministry  | Recurrent Exp.         | Development Exp.       | Total                  |
|------|---|------------------------|------------------------|------------------------|
| 07   | President's Office-Economic coordination and International Relation | 283,200,000            |                        | 283,200,000            |
| 08   | President's Office-Revolutionary Council                            | 399,719,000            | 72,270,000             | 471,989,000            |
| 09   | President's Office Regional Administration and Special Forces       | 1,042,181,000          | 143,721,000            | 1,185,902,000          |
| 10   | President's Office State House                                      | 876,800,000            | 251,125,000            | 1,127,925,000          |
| 11   | Zanzibar Commission for AIDS  | 150,000,000            | 1,285,000,000          | 1,435,000,000          |
| 12   | Auditor General's Office  | 508,000,000            | 47,418,000             | 555,418,000            |
| 13   | Chief Minister's Office   | 1,597,500,000          | 1,664,550,000          | 3,262,050,000          |
| 14   | High Court of Zanzibar  | 849,000,000            |                        | 849,000,000            |
| 15   | Attorney General's Office   | 336,563,000            |                        | 336,563,000            |
| 16   | House of Representatives  | 4,972,142,000          | 350,000,000            | 5,322,142,000          |
| 17   | Economic Brigade  | 3,301,082,000          |                        | 3,301,082,000          |
| 18   | Prison Department   | 2,680,000,000          |                        | 2,680,000,000          |
| 19   | Ministry of Finance & Economic Affairs                              | 7,699,296,000          | 3,394,791,000          | 11,094,087,000         |
| 20   | Ministry of Agriculture, Livestock and Environment                  | 4,940,000,000          | 14,254,736,000         | 19,194,736,000         |
| 21   | Ministry of Tourism and Investment                                  | 911,015,000            | 241,220,000            | 1,152,235,000          |
| 23   | Ministry of Education and Vocational Training                       | 20,279,426,000         | 10,268,931,000         | 30,548,357,000         |
| 24   | Ministry of Health and Social Welfare                               | 6,351,469,000          | 1,467,660,000          | 7,819,129,000          |
| 25   | Ministry of Water, Construction, Energy and Land                    | 2,470,000,000          | 24,009,929,000         | 26,479,929,000         |
| 26   | Ministry of Communication and Transport                             | 3,900,000,000          | 45,578,087,000         | 49,478,087,000         |
| 28   | Ministry of Labour Youths, Women and Children Development           | 841,000,000            | 441,848,000            | 1,282,848,000          |
| 29   | Anti-Smuggling Unit   | 4,045,000,000          |                        | 4,045,000,000          |
| 30   | Zanzibar Electoral Commission                                       | 420,000,000            |                        | 420,000,000            |
| 31   | Tourism Commission  | 512,381,000            |                        | 512,381,000            |
| 32   | Fire & Rescue Forces  | 1,511,000,000          |                        | 1,511,000,000          |
| 33   | Ministry of State (P.O) Constitutional Affairs and Good Governance  | 1,098,000,000          | 241,600,000            | 1,339,600,000          |
| 34   | People's Militia Unit   | 1,418,000,000          |                        | 1,418,000,000          |
| 35   | Office of Director of Public Prosecutions                           | 371,000,000            | 437,668,000            | 808,668,000            |
| 37   | Urban West Region   | 421,000,000            |                        | 421,000,000            |
| 38   | South Region - Unguja   | 371,000,000            |                        | 371,000,000            |
| 39   | North Region - Unguja   | 341,700,000            | 80,000,000             | 421,700,000            |
| 40   | South Region - Pemba  | 616,100,000            |                        | 616,100,000            |
| 41   | North Region - Pemba  | 448,803,000            | 175,000,000            | 623,803,000            |
| 42   | Ministry of Information, Culture and Sports                         | 2,404,867,000          | 40,000,000             | 2,444,867,000          |
| 43   | Registration and Identity Card Office                               | 177,820,000            |                        | 177,820,000            |
| 45   | Consolidated Fund Services  | 31,811,000,000         |                        | 31,811,000,000         |
|      | <b>Grand Total</b>  | <b>110,356,064,000</b> | <b>104,445,554,000</b> | <b>214,801,618,000</b> |



**SCHEDULE NO. II**

**SUMMARY OF DEVELOPMENT EXPENDITURE BY SECTOR**

| <b>Sector</b>                | <b>Govt Contribution</b> | <b>Percentage(%)</b> |
|------------------------------|--------------------------|----------------------|
| Production                   | 257,282,000              | 3                    |
| Economic Sector              | 5,576,726,000            | 63                   |
| Social Sector                | 2,292,388,000            | 26                   |
| Other Sectors/Administration | 731,651,000              | 8                    |
| <b>Grand Total</b>           | <b>8,858,047,000</b>     | <b>100</b>           |



| Item                     | Project Name  | Govt. Contribution | Foreign grants       | Foreign Loans        | Total                 |
|--------------------------|---|--------------------|----------------------|----------------------|-----------------------|
| <b>PRODUCTION SECTOR</b> |   |                    |                      |                      |                       |
| 61205                    | Agriculture and Livestock support service                       | 46,812,000         | -                    | 2,789,000,000        | 2,835,812,000         |
| 61260                    | Participatory Agr. development and Empowerment                  | 33,200,000         | 1,250,000,000        | -                    | 1,283,200,000         |
| 61240                    | Rehabilitn of Cloves Plantation                                 | 20,000,000         | -                    | -                    | 20,000,000            |
| 61250                    | Coordination for Natural Resources                              | 80,000,000         | -                    | -                    | 80,000,000            |
| 61270                    | Menai Bay Conservation  | 20,000,000         | 40,000,000           | -                    | 60,000,000            |
| 61290                    | Marine and Coastal Environment Management Project               | 20,000,000         | 3,475,613,000        | 6,429,941,000        | 9,925,554,000         |
| 61215                    | Irrigation development and Food Security Program.               | 37,270,000         | -                    | -                    | 37,270,000            |
|                          | <b>Total of the Sector</b>                                      | <b>257,282,000</b> | <b>4,765,613,000</b> | <b>9,218,941,000</b> | <b>14,241,836,000</b> |
| <b>ECONOMIC SECTOR</b>   |   |                    |                      |                      |                       |
| 67020                    | Preparation of Trade Policy                                     | 20,000,000         | -                    | -                    | 20,000,000            |
| 67050                    | Construction of Godown  | 100,000,000        | -                    | -                    | 100,000,000           |
| 71100                    | Building of Michenzani and Mpapa Flats                          | 600,000,000        | -                    | -                    | 600,000,000           |
| 64010                    | Rural Electrification   | 80,000,000         | 4,446,000,000        | -                    | 4,446,000,000         |
| 66070                    | Road Rehabilitation Programme                                   | 1,138,000,000      | -                    | -                    | 1,138,000,000         |
| 66170                    | Road Construction Programme                                     | 2,271,916,000      | -                    | 32,468,171,000       | 32,468,171,000        |
| 66210                    | Airport Rehabilitation Programme                                | 700,000,000        | -                    | 9,000,000,000        | 9,000,000,000         |
| 72210                    | Strengthening of Auditor General's Office                       | 11,418,000         | 36,000,000           | -                    | 36,000,000            |
| 71121                    | Construction of Ministry of Finance and E/ Affairs Office Pemba | 300,000,000        | -                    | -                    | 300,000,000           |
| 72160                    | Programme for Strengthening of Finance and Economic Manag       | 140,392,000        | 801,951,000          | -                    | 801,951,000           |
| 72040                    | Population Program  | 30,000,000         | 234,270,000          | -                    | 234,270,000           |
|                          |   |                    |                      |                      | 30,000,000            |



SCHEDULE NO. III

DEVELOPMENT EXPENDITURE

|       |   |                      |                      |                       |                       |
|-------|---|----------------------|----------------------|-----------------------|-----------------------|
| 72140 | Support for Statistic Dept.                                     | 90,000,000           | 1,069,538,000        | -                     | 1,069,538,000         |
| 67010 | Integrated Programme for SME                                    | 95,000,000.0         | 26,220,000           | -                     | 95,000,000            |
|       | <b>Total of the Sector</b>                                      | <b>5,576,726,000</b> | <b>6,613,979,000</b> | <b>41,468,171,000</b> | <b>53,658,876,000</b> |
|       | <b>SOCIAL SECTOR</b>  |                      |                      |                       |                       |
| 68020 | Construction of Islamic College Micheweni Pemba                 | 50,000,000           | 45,500,000           | -                     | 95,500,000            |
| 68010 | Strengthening of Primary Education                              | 100,000,000          | 1,560,000,000        | -                     | 1,660,000,000         |
| 68090 | Improving of Library Services                                   | 30,000,000           | 195,000,000          | -                     | 225,000,000           |
| 68120 | Establishment of State University of Zanzibar                   | 150,000,000          | -                    | 955,552,000           | 1,105,552,000         |
| 68130 | Alternative Learning and Skills Development                     | 400,000,000          | 161,519,000          | 4,936,360,000         | 5,497,879,000         |
| 68141 | Construction of Ministry of Education and V/Training Head quart | 50,000,000           | 195,000,000          | -                     | 245,000,000           |
| 68150 | Learning and Teaching Material Projects                         | 20,000,000           | 1,300,000,000        | -                     | 1,320,000,000         |
| 68160 | Moral Ethics and Environment Studies                            | -                    | 120,000,000          | -                     | 120,000,000           |
| 69030 | Immunisation and Mother and Child health Support                | 27,916,000           | 210,325,000          | -                     | 238,241,000           |
| 69040 | Family Planning   | 39,547,000           | 28,992,000           | -                     | 68,539,000            |
| 69080 | Programme for Primary health Care                               | 100,072,000          | -                    | 731,893,000           | 831,965,000           |
| 69110 | Mental Hospital Rehabilitation                                  | 74,442,000           | -                    | -                     | 74,442,000            |
| 69150 | AIDS Control Programme  | 27,916,000           | 226,557,000          | -                     | 254,473,000           |
| 68140 | Maintenance of Playing Grounds                                  | 40,000,000           | -                    | -                     | 40,000,000            |
| 71165 | Programme of the worst Forms of Child Labour                    | 22,878,000           | 266,679,000          | -                     | 289,557,000           |
| 71200 | Tanzania Action Funds   | -                    | 875,430,000          | 789,120,000           | 1,664,550,000         |
| 69180 | HIV/AIDS Control Project  | 50,000,000           | 1,235,000,000        | -                     | 1,285,000,000         |
| 71140 | Mother and and Child Survival Protection and Development        | 23,000,000           | 98,640,000           | -                     | 121,640,000           |
| 71160 | Development of Women &Children                                  | 11,439,000           | 140,852,000          | -                     | 152,291,000           |





SCHEDULE NO. III

DEVELOPMENT EXPENDITURE

|                                     |  |                             |                       |                       |                              |
|-------------------------------------|--|-----------------------------|-----------------------|-----------------------|------------------------------|
| 71115                               | Stone Town Conservation  | 178,285,000                 | 651,651,000           | -                     | 829,936,000                  |
| 71195                               | Sustainable Management of Land and Environment                                       | 80,000,000                  | 1,866,000,000         | -                     | 1,946,000,000                |
| 71150                               | Support to Community Development Programme   | 207,000,000                 | -                     | -                     | 207,000,000                  |
| 72010                               | Poverty Reduction Plan   | 50,000,000                  | 350,000,000           | -                     | 400,000,000                  |
| 67050                               | Rural water Supply   | 146,993,000                 | -                     | -                     | 146,993,000                  |
| 65020                               | Rehabilitation of Urban water Supply   | 400,000,000                 | 15,561,000,000        | -                     | 15,961,000,000               |
| 61300                               | Program for Enhancing Awareness on HIV/AIDS for Agriculture :<br>Total of the Sector | 12,900,000<br>2,292,388,000 | -<br>25,088,145,000   | -<br>7,412,925,000    | 12,900,000<br>34,793,458,000 |
| <b>OTHER SECTORS/ADMINISTRATION</b> |  |                             |                       |                       |                              |
| 72200                               | Strengthening of Good Governance   | 19,650,000                  | 163,000,000           | -                     | 182,650,000                  |
| 72221                               | Strengthening of Multi's Office  | 10,350,000                  | 48,600,000            | -                     | 58,950,000                   |
| 72212                               | Capacity Building for DPP'S Office   | 196,000,000                 | 241,668,000           | -                     | 437,668,000                  |
| 71191                               | Construction of District Office Tumbatu  | 80,000,000                  | -                     | -                     | 80,000,000                   |
| 71190                               | Construction of Sub District Office Kojani   | 80,000,000                  | -                     | -                     | 80,000,000                   |
| 71197                               | Construction of Rest House Mcheweni  | 95,000,000                  | -                     | -                     | 95,000,000                   |
| 71196                               | Building Construction of House of Representatives Office                             | 150,000,000                 | 200,000,000           | -                     | 350,000,000                  |
| 72180                               | Local Govt Reform  | 14,256,000                  | 129,465,000           | -                     | 143,721,000                  |
| 72170                               | Strengthening of Zanzibar State  | 14,125,000                  | 237,000,000           | -                     | 251,125,000                  |
| 74002                               | Construction of Civil Service College<br>Total of the Sector                         | 72,270,000<br>731,651,000   | -<br>1,019,733,000    | -                     | 72,270,000<br>1,751,384,000  |
| <b>GRAND TOTAL</b>                  |  | <b>8,858,047,000</b>        | <b>37,487,470,000</b> | <b>58,100,037,000</b> | <b>104,445,554,000</b>       |



**PASSED** in the House of Representatives on the 2<sup>nd</sup> day of August, 2006.

*KthChande*  
{ **KHAMIS JUMA CHANDE** }

**CLERK OF THE HOUSE OF REPRESENTATIVES**