



THE APPROPRIATION ACT, 2003

ARRANGEMENT OF SECTIONS

SECTIONS

TITLE


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SCHEDULE I, II, III., IV.



ACT NO. 9 OF 2003

I ASSENT


{ AMANI ABEID KARUME }
PRESIDENT OF ZANZIBAR
AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

 20th August, 2003

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED AND
FOURTY NINE BILLIONS ONE HUNDRED AND FIFTEEN
MILLIONS AND NINE HUNDRED AND SEVENTEEN THOUSANDS,
SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE
SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY
OF JUNE, TWO THOUSAND AND FOUR, TO AUTHORISE THE
REALLOCATION OF CERTAIN APPROPRIATION
AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO
AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act,
2003.

Issue of
Shillings

149,115,917,000/= out of the
Consolidate
Fund.

2. The Treasury, Ministry of Finance, Zanzibar may
issue out of the Consolidated Fund of the Revolutionary
Government of Zanzibar for the Service of the year ending on
the thirtieth day of June, 2004 the sum of One Hundred and
Forty Nine Billions One Hundred and Fifteen Millions and Nine
Hundred and Seventeen Thousands, Shillings.



Appropriation
of moneys
voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of
the Minister
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2004 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 2004 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the
Minister to
re-allocate
certain
appropriated
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.



(2) Where the Minister for Finance, authorises the application of any surplus under this section, he shall, soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption
and payment
of interests.

6. This sum required from time to time for public loans Redemption and repayments of interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1998/99 through 2003/2004 (Shs. 5,100,200,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of
development
plans.

7. The development plans indicated in schedule II are hereby approved for the year 2003/2004.

Approval of
moneys votes
and /or
granted for
development
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.



MUHTASARI WA MAKADIRIO YA MATUMIZI KWA KAZI ZA KAWAIDA NA MAENDELEO 2003/2004

FUNGU	WIZARA	KAZI ZA KAWAIDA	KAZI ZA MAENDELEO	JUMLA
8	Ofisi ya Rais Baraza la Mapinduzi	330,110,000		330,110,000
9	Ofisi ya Rais, Tawala za Mkoa na Vikosi vya SMZ	960,000,000	184,000,000	1,144,000,000
10	Ofisi ya Rais - Ikulu	807,000,000	166,530,000	973,530,000
11	Ofisi ya Mchibiti na Mkaguzi Mkuu wa Hesabu	323,000,000.00		323,000,000
13	Ofisi ya Waziri Kiongozi	2,130,000,000		2,130,000,000
14	Mahkama Kuu	761,601,000		761,601,000
15	Ofisi ya Mwanasheria Mkuu	286,000,000		286,000,000
16	Baraza la Wawakilishi	3,344,770,000		3,344,770,000
17	Jeshi la Kujenga Uchumi	3,459,000,000		3,459,000,000
18	Chuo cha Mafunzo	2,399,000,000		2,399,000,000
19	Wizara ya Fedha na Uchumi	13,612,748,000	15,711,385,000	29,324,133,000
20	Wizara ya Kilimo, Matisili, Mazingira na Ushirika	3,661,000,000	1,508,784,000	5,169,784,000
21	Wizara ya Biashara, Vwanda, Masoko na Utalii	471,000,000	66,110,000	537,110,000
23	Wizara ya Elimu, Uhamaduni na Michezo	13,677,828,000	5,986,600,000	19,664,428,000
24	Wizara ya Aya na Ustawi wa Jamii	5,863,000,000	2,552,647,000	8,415,647,000
25	Wizara ya Maji, Ujenzi, Nishati na Ardhi	2,018,000,000	4,038,450,000	6,056,450,000
26	Wizara ya Mawasiliano na Uchukuzi	2,681,000,000	22,606,860,000	25,287,860,000
28	Wizara ya Vijana, Aira, Maendeleo ya Wanawake na Watoto	947,000,000	241,714,000	1,188,714,000
29	Kikosi cha Kuzulia Magendo	3,747,000,000		3,747,000,000
30	Tume ya Uchaguzi	208,000,000		208,000,000
31	Kamisheni ya Utalii	497,400,000		497,400,000
32	Kikosi cha Zimamoto na Uokozi	1,264,000,000		1,264,000,000
33	Wizara ya Nchi Katiba na Utawala Bora	1,467,945,000	210,040,000	1,677,985,000
34	Kikosi cha Volantia	1,332,000,000		1,332,000,000
35	Ofisi ya Mkurugenzi wa Mashaka	112,055,000		112,055,000
37	Mkoa wa Mjiini Magharibi	396,000,000		396,000,000
38	Mkoa wa Kusini Unguja	310,000,000		310,000,000
39	Mkoa wa Kaskazini Unguja	247,700,000		247,700,000
40	Mkoa wa Kusini Pemba	402,500,000		402,500,000
41	Mkoa wa Kaskazini Pemba	319,000,000		319,000,000
45	Mtuko Mkuu wa Senkali	27,807,140,000		27,807,140,000
	Jumla:	95,842,797,000	53,273,120,000.00	149,115,917,000



Jed. II

**MGAWANYO WA FEDHA ZA NDANI ZA MAENDELEO KWA
MWAKA 2003/2004 – KISEKTA**

***SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT
PROJECTS SECTOR WISE FOR THE YEAR 2003/2004***

Nam. Ser. No.	Sekta Sectors	Mchango wa SMZ Govt. Contribution	Asilimia %
1.	Uchumi <i>Economic Services</i>	4,164,650,000	68.95
2.	Uzalishaji <i>Production</i>	309.810,000	5.13
3.	Jamii <i>Social Services</i>	1,480,970,000	24.2
4.	Nyenginezo (Utawala) Administration	84,570,000	1.40
Total:		6,040,000,000	100.0



Kiambatisho Nam. iii

MGAWANYO WA FEDHA ZA PROGRAMU NA MIRADI YA MAENDELEO KISEKTA KWA MWAKA 2003/2004

JINA LA MRADI/PROGRAMU	MCHANGO	RUZUKU	MIKOPO	JUMLA
SEKTA YA KIUCHUMI				
<i>Programu</i>				
1. Programu ya Kuimarisha fedha na uchumi	534,290	400,000	0	934,290
2. Programu ya Ujenzi wa Barabara	1,480,000	1,572,000	18,349,800	21,401,800
3. Programu ya Matengenezo ya Barabara	1,198,060	0	0	1,198,060
4. Programu ya marekebisho ya mfumo wa Kiuchumi na Fedha	0	8,800,000	0	8,800,000
5. Programu ya kuimarisha makaazi na ardhi	60,000	1,123,150	0	1,183,150
6. Programu ya marekebisho ya Mfumo wa Taasisi na Waten	0	2,185,000	0	2,185,000
Jumla ndogo	3,272,350	14,080,150	18,349,800	35,702,300
<i>Miradi</i>				
1. Uimarishaji takwimu	130,000	161,595	0	291,595
2. Uhuishaji na Upanuzi wa shughuli za maji mijini	190,000	0	0	190,000
3. Usambazaji wa maji Vijijini	250,000	0	0	250,000
4. Usambazaji wa Umeme vijijini	80,000	2,100,000	0	2,180,000
5. Ujenzi wa Fleti za Michenzani	235,300	0	0	235,300
6. Utayarishaji wa sera ya usafiri	7,000	0	0	7,000
Jumla ndogo	892,300	2,261,595	0	3,153,895
Jumla ya Sekta	4,164,650	16,341,745	18,349,800	38,856,195

MGAWANYO WA FEDHA ZA PROGRAMU NA MIRADI YA MAENDELEO KISEKTA KWA MWAKA

SEKTA YA UZALISHAJI				
<i>Programu</i>				
1. Programu ya Uwiano na Usimamizi wa maliasili	73,700	48,300	0	122,000
Jumla ndogo	73,700	48,300	0	122,000
<i>Miradi</i>				
1. Utafiti wa maendeleo ya kilimo	15,000	348,752	0	363,752
2. Miradi ya kuendeleza mifugo	15,000	86,762	0	101,762
3. Uhakika wa chakula	20,000	0	0	20,000
4. Elimu kwa wakulima	40,000	0	378,000	418,000
5. Kuimarisha mikarafuu	20,000	0	0	20,000
6. Utayarishaji wa Biashara Sera ya Biashara	30,000	0	0	30,000
7. Kuimarisha Idara ya Viwanda	36,110	0	0	36,110
8. Ushirikishwaji wa maendeleo ya kilimo	35,000	0	88,270	123,270
9. Ghuba ya Minai	10,000	315,000	0	325,000
10. Mpango mkuu wa umwagiliaji	15,000	0	0	15,000
Jumla ndogo	236,110	750,514	466,270	1,452,894
Jumla ya Sekta	309,810	798,814	466,270	1,574,894



MGAWANYO WA FEDHA ZA PROGRAMU NA MIRADI YA MAENDELEO KISEKTA KWA MWAKA

SEKTA YA JAMII				
Programu				
1. Programu ya kwanza ya Kudhibiti huduma za Afya	74,000	0	1,978,803	2,052,803
2. Programu ya kuimarisha shughuli za kazi na kuendeleza	44,070	197,644	0	241,714
Jumla ndogo	118,070	197,644	1,978,803	2,294,517
Miradi				
1. Uhai, Hifadhi na Maendeleo ya Mama na Mtoto	40,000	86,000	0	126,000
2. Miradi ya wananchi	200,000	0	0	200,000
3. Mpango wa kupunguza Umasikini	60,000	2,824,500	0	2,884,500
4. Mpango wa Idadi ya watu	50,000	240,000	0	290,000
5. Uimarishaji wa elimu ya msingi	220,000	0	2,771,000	2,991,000
6. Ujenzi wa chuo cha kiislami Pemba	60,000	291,000	0	351,000
7. Uimarishaji maktaba	60,000	0	0	60,000
8. Mafunzo ya juu	330,900	0	0	330,900
9. Uanzishaji wa chuo kikuu cha Zanzibar.	130,000	0	0	130,000
10. Uanzisha wa Elimu Mbadala na Amali	55,000	0	2,048,700	2,103,700
11. Uimarishaji wa viwanja vya michezo	20,000	0	0	20,000
12. Chanjo na huduma ya mama na mtoto	32,000	210,325	0	242,325
13. Uzazi wa mpango	21,000	152,519	0	173,519
14. Matengenezo ya huduma za afya	63,000	0	0	63,000
15. Mradi wa kupunguza Ukimwi	21,000	0	0	21,000
Jumla ndogo	1,362,900	3,804,344	4,819,700	9,986,944
Jumla Kisekta	1,480,970	4,001,988	6,798,503	12,281,461

MGAWANYO WA FEDHA ZA PROGRAMU NA MIRADI YA MAENDELEO KISEKTA KWA MWAKA

SEKTA NYENGINEZO (UTAWALA)				
Miradi				
1. Kuimarisha Ofisi ya Rais	16,530	150,000	0	166,530
2. Marekebishi ya Serikali za mitaa	16,000	168,000	0	184,000
3. Kuimarisha utawala bora	22,040	158,000	0	180,040
4. Kuimarisha ofisi ya Mdhidhi na Mchunguzi wa Hesabu	30,000	0	0	30,000
Jumla Kisekta	84,570	476,000	0	560,570
JUMLA KUBWA	6,040,000	21,618,547	25,614,573	53,273,120



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MUHTASARI WA KAZI ZA MAENDELEO KWA MWAKA 2003/ 2004.
Summary for Development Expenditure by Vote for the Year 2003/2004.

Fungu Vote	Wizara/Idara Ministry/Department	Government contribution	Foreign grants	Foreign loans	Overall total
09	Ofisi ya Rais, Tawala za Mikoa na Vikosi Vya SMZ (President's Office:Regional Administration)	16,000,000	168,000,000	-	184,000,000
10	Ofisi ya Rais IKULU (President's Office)	16,530,000	150,000,000	-	166,530,000
19	Wizara ya Fedha na Uchumi (Ministry of Finance and Economic Affairs)	1,014,290,000	14,697,095,000	-	15,711,385,000
20	Wizara ya Kilimo, Maliasili, Mazingira na Ushirika (Ministry of Agriculture, Natural Resources, Environment and Co-operative)	243,700,000	798,814,000	466,270,000	1,508,784,000
21	Wizara ya Biashara, Viwanda, Masoko na Utalii (Ministry of Trade, Industry, Marketing and Tourism)	66,110,000	-	-	66,110,000
23	Wizara ya Elimu, Utamaduni na Michezo (Ministry of Education, Culture and Sports)	875,900,000	291,000,000	4,819,700,000	5,986,600,000
24	Wizara ya Afya na Ustawi wa Jamii (Ministry of Health and Social Welfare)	211,000,000	362,844,000	1,978,803,000	2,552,647,000
25	Wizara ya Maji, Ujenzi, Nishati na Ardhi (Ministry of Water, Construction Energy, and Land)	815,300,000	3,223,150,000	-	4,038,450,000
26	Wizara ya Mawasiliano na Uchukuzi (Ministry of Communication and Transport)	2,685,060,000	1,572,000,000	18,349,800,000	22,606,860,000
28	Wizara ya Vijana, Ajira, Maendeleo ya W/ke na Watoto (Ministry of Youath Employment, Women Development and Children)	44,070,000	197,644,000	-	241,714,000
33	Wizara ya Nchi Afisi ya (AR) Katiba na Utawala Bora (Ministry of State (P.O) Constitutional Affair and Good Governance)	52,040,000	158,000,000	-	210,040,000
JUMLA/GRAND TOTAL		6,040,000,000	21,618,547,000	25,614,573,000	53,273,120,000



Passed in the House of Representatives on the 31ST day of July, 2003.

K Chamde

{ KHAMIS JUMA CHANDE }
CLERK OF THE HOUSE OF REPRESENTATIVES