



THE APPROPRIATION ACT, 1995

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ARRANGEMENT OF SECTION

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<u>SECTION</u>	<u>TITLE</u>
1.	Short title.
2.	Issue of Shillings 53,827,910,000/= out of Consolidated Fund.
3.	Appropriation of moneys votes.
4.	Power of the Minister to borrow.
5.	Power of the Minister to reallocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development Plans.
8.	Approval of moneys voted and /or development expenditure.
	SCHEDULE I - IV.

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ACT NO. 9 OF 1995

I ASSENT

*Salim Amour*

SALMIN AMOUR

PRESIDENT OF ZANZIBAR

AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

*27<sup>th</sup> July*....., 1995

AN ACT TO APPROPRIATE THE SUM OF FIFTY THREE BILLIONS EIGHT HUNDRED AND TWENTY SEVEN MILLIONS AND NINE HUNDRED AND TEN THOUSANDS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE ONE THOUSAND NINE HUNDRED AND NINETY SIX, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 1995.

Issue of Shillings 53,827,910,000/= out of Consolidated Fund.

2. The Treasury, Ministry of Finance, Zanzibar may issue out of the consolidated fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 1996 the sum of Fifty Three Billions Eight Hundred and Twenty Seven Millions and Nine Hundred and Ten Thousands Shillings.

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Appropriation  
of moneys  
voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of the  
Minister  
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 1996 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the consolidated fund under the provisions of section 2 of this Act by way of loan, advance the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this Section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1996 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stocks and Grants Decree, No. 5 of 1978.

Power of  
the Minister  
to reallocate  
certain  
appropriated  
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or



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any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under this Section, he shall as soon as practicable after authorization cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of Section 105(2) of the Zanzibar Constitution, 1984 if such re-allocation result in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption  
and payment  
of interests.

6. This sum required from time to time for public loans Redemptions and Repayments of interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1983/85 through 1999/2000 (Shs. 13,379,117,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of  
Development  
Plans.

7. The Developments plans indicated in Schedule II are hereby approved for the year 1995/96.

Approval of  
moneys voted  
and /or  
development  
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in Schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.

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SCHEDULE I

SUMMARY OF CAPITAL AND RECURRENT ESTIMATES FOR THE YEAR

1995/1996

VOTE	MINISTRY/DEPARTMENT	RECURRENT	CAPITAL	GRAND TOTAL
09	Office of President & Regional Administration	400,408	1,850,000,000	2,250,408,000
10	President's Office & Chairman of Revolutionary Council	436,217,000	65,000,000	501,217,000
11	Auditor General's Office	43,176,000	---	43,176,000
12	Ministry of State Planning Office	92,840,000	1,688,000,000	1,780,840,000
13	Chief Minister's Office	367,684,000	28,000,000	395,684,000
14	Judicial Department/High Court	77,144,000	---	---
15	Ministry of State Attorney General's Office	100,220,000	---	---
16	House of Representatives	229,210,000	---	---
17	Economic Brigade	379,700,000	2,000,000	381,700,000
18	Prisons Department	310,152,000	---	---
19	Ministry of Finance	4,116,155,000	466,720,000	4,582,875,000
20	Ministry of Agriculture, Livestock & Natural Resources	694,188,000	2,236,440,000	2,930,628,000
21	Ministry of Trade, Industries & Marketing	91,362,000	45,000,000	136,362,000
22	Land & Environmental Commission	114,836,000	495,742,000	610,578,000
23	Ministry of Education	2,114,280,000	1,166,317,000	3,281,137,000
24	Ministry of Curative and Health Services	2,103,682,000	1,073,,297,000	3,176,979,000



VOTE	MINISTRY/DEPARTMENT	RECURRENT	CAPITAL	GRAND TOTAL
25	Ministry of Construction, Water & Energy Resources	358,525,000	7,720,404,000	8,078,992,000
26	Ministry of Telecommunication & Transport	550,584,000	9,531,640,000	10,082,224,000
27	Ministry of Information, Culture and Youth	441,596,000	278,300,000	719,896,000
28	Ministry of State Women & Children	122,901,000	5,000,000	127,901,000
29	Anti Smuggling Unit	425,250,000	---	425,250,000
30	Cash Crops & Fruits Authority	81,577,000	---	81,577,000
31	Tourism Commission	144,706,000	---	144,706,000
	<b>Sub Total</b>	<b>13,796,933,000</b>	<b>26,651,860,000</b>	<b>40,448,793,000</b>
5	Public Dept	<u>13,379,117,000</u>	---	<u>13,379,117,000</u>
	<b>Grand Total</b>	<b>27,176,050,000</b>	<b>26,651,860,000</b>	<b>53,827,910,000</b>





- SCHEDULE II -

SUMMARY OF GOVERNMENT DEVELOPMENT  
ESTIMATES BY SECTORS, 1995/1996

NO	SECTORAL ALLOCATION	ESTIMATE FOR GOVERNMENT CONTRIBUTIONS	% OF TOTAL CONTRIBUTIONS
1.	PRODUCTION	170,000,000	11.9%
2.	ECONOMIC SERVICES	515,000,000	36.27%
3.	SOCIAL SERVICES	454,000,000	31.97%
4.	INFORMATION & CULTURAL SERVICE	31,000,000	2.18%
5.	GOVERNMENT	<u>250,000,000</u>	<u>17.61%</u>
	<b>GRAND TOTAL</b>	<u><u>1,420,000,000</u></u>	<u><u>100.00%</u></u>



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**SCHEDULE III**

**SUMMARY ALLOCATION FOR DEVELOPMENT PROJECTS**

PRODUCTION	LOCAL	FOREIGN	SUB - TOTAL
Agriculture	128,000,000	-	128,000,000
Livestock	10,000,000	-	10,000,000
Fisheries	5,000,000	-	5,000,000
Forests	27,000,000	-	27,000,000
3).Industry	-	-	0
Sub - Total	170,000,000	0	170,000,000
<b>ECONOMIC SERVICES</b>			0
1).Energy	140,000,000	-	140,000,000
2). Water Supply	65,000,000	-	65,000,000
Land and Enviroment	25,000,000	-	25,000,000
4).Transport and communications	275,000,000	-	275,000,000
5).Trade	10,000,000	-	10,000,000
Sub - Total	515,000,000	0	515,000,000
<b>SOCIAL SERVICES</b>			0
1).Education	340,000,000	-	340,000,000
2). Health and curretive	75,000,000	-	75,000,000
Housing	25,000,000	-	25,000,000
Women and Children	5,000,000	-	5,000,000
Development	9,000,000	-	9,000,000
Sub - Total	454,000,000	0	454,000,000
<b>INFORMATION &amp; CULTURAL SECTOR</b>			0
Brodicasting	7,000,000	-	7,000,000
Sports	4,000,000	-	4,000,000
Archive and Conservation	20,000,000	-	20,000,000
Sub - Total	31,000,000	0	31,000,000
<b>POLITICAL AND ADMINISTRATION</b>			
Office of President Regional Administration	23,000,000	-	23,000,000
Ministry of State Planning Office	145,000,000	-	145,000,000
Chief Minister's Office	10,000,000	-	10,000,000
Economic Brigade	2,000,000	-	2,000,000
Ministry of Finance	70,000,000	-	70,000,000
Sub - Total	250,000,000	0	250,000,000
<b>Grand Total</b>	<b>1,420,000,000</b>	<b>0</b>	<b>1,420,000,000</b>





**SCHEDULE IV**

**FUNCTIONAL/SECTORAL AND ECONOMIC CLASSIFICATION FOR RECURRENT ESTIMATES FOR 1995/96**

		GOOD & SERVICES	Subvention	Interest	Total	
<b>POLITICAL /ADMINISTRATION</b>						
16	-	House of Representatives	229.00	-	229.00	
09	-	Office of President Regional Administration	333.00	67.00	400.00	
10	-	Chairman of Revolutionary Council	416.00	-	416.00	
13	-	Chief Minister's Office	314.00	-	314.00	
14	-	Judicial Dept/High Court	77.00	-	77.00	
15	-	Attorney General's Office	100.00	-	100.00	
18	-	Prisons Department	310.00	-	310.00	
19	-	Ministry of Finance	3,269.00	847.00	4,116.00	
11	-	Auditor General's Office	43.00	-	43.00	
12	-	Ministry of State Planning Office	93.00	-	93.00	
17	- 200	Economic Brigade	380.00	-	380.00	
29	-	Anti - Smuggling Unit	425.00	-	425.00	
35	-	Public Debt	12,963.00	-	13,365.00	
		<b>Sub - Total</b>	<b>18,952.00</b>	<b>914.00</b>	<b>402.00</b>	<b>20,268.00</b>
<b>2. ECONOMIC SECTOR</b>						
20	07	239 Commission of Natural Resources	50.00	-	50.00	
20	05	237 Commission of Research and Extension	138.00	2.00	140.00	
20	06	238 Commission of Agriculture and Livestock	218.00	-	218.00	
21	05	245 Department of Industries	12.00	-	12.00	
21	06	246 Department of Trade	17.00	-	17.00	
20	-	200 Cash Crops and Fruit Authority	82.00	-	82.00	
21	-	200 Tourism Commission	145.00	-	145.00	
<b>OTHER ECONOMIC SECTORS</b>						
21	04	244 Department of Planning and Administration	47.00	-	47.00	
21	03	248 Main office Pemba ( Ministry of Trade).	12.00	-	12.00	
21	07	247 Price Commission	3.00	-	3.00	
20	04	236 Main Office Pemba	185.00	-	185.00	
20	03	242 Department of Planning and Administration (Agr)	101.00	-	101.00	
		<b>Sub - Total</b>	<b>1,010.00</b>	<b>2.00</b>	<b>0.00</b>	<b>1,012.00</b>
<b>3. INFRASTRUCTURE</b>						
26	05	271 Department of Harbour	48.00	-	48.00	
26	04	272 Civil Aviation Department	48.00	-	48.00	
26	07	273 Road Maintenance	122.00	-	122.00	
25	08	276 Energy Resources	15.00	-	15.00	
25	04	266 Department of Water	68.00	-	68.00	
25	07	267 Conservation of Old Stone Town	36.00	-	36.00	
09	02	200 Fire Service Department	50.00	-	50.00	
22	02	200 Land and Inviromental Commission(U)	90.00	-	90.00	
22	03	200 Land and Inviromental Commission(P)	25.00	-	25.00	
<b>OTHER INFRASTRUCTURE</b>						
25	04	- Planning and Administration	64.00	-	64.00	
25	03	268 Main Office Pemba	101.00	-	101.00	
26	03	274 Main Office Pemba	133.00	-	133.00	
26	04	270 Planning and Administration	200.00	-	200.00	
		<b>Sub - Total</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>4. SOCIAL AND INFORMATION SECTORS</b>						
25	05	- Housing	75.00	-	75.00	
24	-	- Health	2,104.00	-	2,104.00	
23	-	- Education	2,115.00	-	2,115.00	
13	07	- Social Welfare	39.00	-	39.00	
28	-	- Women and Children	123.00	-	123.00	
27	10	223 Development of Youth	28.00	-	28.00	
<b>INFORMATION SECTOR</b>						
27	09	283 Television Department	73.00	-	73.00	
27	05	277 Information and Broadcasting	85.00	-	85.00	
27	08	281 Printing Press	64.00	-	64.00	
27	06	278 Culture and Art	36.00	-	36.00	
27	07	279 Sports	45.00	-	45.00	
27	12	284 Archives	-	-	0.00	
27	13	- Festivals and Exhibitions	17.00	-	17.00	
		Other Culture	44.00	-	44.00	
27	03	282 Main Office Pemba	50.00	-	50.00	
27	09	276 Planning and Administration	-	-	0.00	
		<b>Sub - Total</b>	<b>4,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,898.00</b>
		<b>Grand Total</b>	<b>25,860.00</b>	<b>916.00</b>	<b>402.00</b>	<b>27,178.00</b>



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Passed in the House of Representatives on the  
17th day of July, 1995.

*KJC* Chande

KHAMIS JUMA CHANDE

CLERK TO THE HOUSE OF REPRESENTATIVES