

THE APPROPRIATION ACT, 1989.

ARRANGEMENT OF SECTIONS.

<u>SECTION</u>	<u>TITLE</u>
1.	Short title.
2.	Issue of Shillings 3,024,246,000 out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of Minister to borrow.
5.	Powers of the Minister to reallocate certain appropriate moneys.
6.	Redemption and payment of interests.
7.	Approval of Development Plans.
8.	Approval of moneys voted and or granted for development expenditure.
	Schedule I.
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ACT NO.2 OF 1989

I ASSENT

Idris Abdul Wakil

IDRIS ABDUL WAKIL -

PRESIDENT OF ZANZIBAR

AND

CHAIRMAN OF THE REVOLUTIONARY
COUNCIL.

31st July 1989.

AN ACT TO APPROPRIATE A SUM OF THREE THOUSAND AND TWENTY FOUR MILLION AND TWO HUNDRED FORTY SIX THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE THOUSAND NINE HUNDRED AND NINETY, TO AUTHORISE THE RE-ALLOCATION OF CERTAIN APPROPRIATIONS AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH.

ENACTED BY THE HOUSE OF REPRESENTATIVES OF
ZANZIBAR.

Short title.

1. This Act may be cited as the Appropriation Act, 1989.

Issue of
shillings
3,024,246,000
out of the
Consolidated
Fund.

2. The Treasury, Ministry of Finance - Zanzibar, may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 1990 the sum of Three Thousand Twenty Four Thousand Million Two Hundred Forty Six Thousand Shillings.

Appropriation
of moneys
voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of
Minister to
borrow.

4.(1) The Minister for Finance may at any time not later than the thirtieth day of June, 1990 borrow within or outside Zanzibar, any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of Loan; advance the issue of bills or bank overdraft, and on such terms, and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section, shall be placed to the credit of the Exchequer Account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1990 and any sum required for the payment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance Zanzibar, under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks and Grants Guarantee Decree 1978.

Decree No.5
of 1978.

Powers of the
Minister to
reallocate
certain
appropriate
moneys.

5.(1) Where the Minister for Finance Zanzibar is satisfied that it is necessary in the public interest that provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted, for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone

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the expenditure until provision can be made for it by the House of Representatives, he may notwithstanding any provision to the contrary in this Act, or any other written law, authorise the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

(2) Where the Minister for Finance authorizes the application of any surplus under this section, he shall as soon as practicable after authorization cause to be laid before the House of Representatives a supplementary estimate for a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemptions
and
payment of
interests.

6. The sum required from time to time for Public Loans Redemptions and the repayments of interests ranging from 7% - 15 per cent in respect of inscribed of Zanzibar Stocks 1993-94/2000 (Shs.448,681,931) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of
Development
Plans.

7. The Development Plans indicated in Schedule II are hereby approved for the year 1989/90.

Approval of
moneys voted
and or
granted for
development
expenditure.

8. The sum granted in accordance with this section for development expenditure and as indicated in Schedule III thereof shall be applied for purposes and amounts specified in Schedule IV to this Act.

SCHEDULE I

ITEM NO.	MINISTRY/ DEPARTMENT	RECURRENT EXPENDITURE T. Shs.	DEVELOPMENT EXPENDITURE T. Shs.	TOTAL EXPENDITURE T. Shs.
10	Ministry of State/ President's Office	223,626,498	8,247,000	231,873,498
11	Auditor General's Office	5,847,103	-	5,847,103
12	Ministry of State Planning/President's Office	21,502,939	66,500,000	88,002,939
13	Chief Minister's Office	77,802,589	1,500,000	79,302,589
14	Judiciary Department, Zanzibar High Court	17,729,843	-	17,729,843
15	Attorney-General's Office	8,341,183	-	8,341,183
16	House of Representatives	31,426,345	-	31,426,345
17	Jeshi la Kujenga Uchumi	86,001,358	-	86,001,358
18	Chuo cha Mafunzo	35,036,158	-	35,036,158
19	Ministry of Finance	626,587,655	750,000	627,337,655
20	Ministry of Agriculture, Livestock and Natural Resources	144,284,512	160,000,000	304,284,512
21	Ministry of Trade & Industries	9,794,782	-	9,794,782
22	Land & Environment Commission	7,972,325	1,000,000	8,972,325
23	Ministry of Education	262,439,590	62,000,000	324,439,590
24	Ministry of Health President's Office	214,193,064	30,000,000	244,193,064
25	Ministry of Water Construction, And Energy	75,265,146	46,000,000	121,265,146
26	Ministry of Communication And Transport	177,443,718	69,920,000	247,363,718
27	Ministry of Information, Culture and Tourism	79,352,261	25,000,000	104,352,261
28	SUB TOTAL	2,104,647,069	470,917,000	2,575,564,069
	Public Debt	448,681,931	-	448,681,931
	GRAND TOTAL	2,553,329,000	470,917,000	3,024,246,000
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SCHEDULE II

SER NO.	SECTORAL ALLOCATIONS	PLANNED ESTIMATES	PERCENTAGE OF TOTAL DEV. BUDGET
1.	Production Sector	144,500,000	30.68
2.	Economic Services Sector	137,500,000	29.20
3.	Social Services Sector	97,000,000	20.60
4.	Other sectors	<u>91,917,000</u>	<u>19.52</u>
	TOTAL:	<u>470,917,000</u> =====	<u>100.00</u> =====

ENT DEVELOPMENT
ENDITURES

SCHEDULE III

LOANS AND GRANTS FOR DEVELOPMENT
PROGRAMMES/PROJECTS

MINISTRY/DEPARTMENTS	Planned Local Estimates	Planned Forex Estimates	Total planned Estimates	Grants	Loans	Sub Total	Grand Total
	Shs.	Shs.	Shs.	Shs.	Shs.	Shs.	Shs.
Ministry of State/President's Office	8.247	-	8.247	-	-	-	8.247
Ministry of State Planning Office	66.500	-	66.500	234.324	-	234.324	300.824
Chief Ministers Office	1.500	-	1.500	43.992	-	43.992	45.492
Ministry of Finance	0.750	-	0.750	29.670	-	29.670	30.420
Ministry of Agriculture, Livestock & Natural Resources	148.409	11.591	160.000	938.762	147.270	1086.032	1246.032
Land and Environment Commission	1.000	-	1.000	56.600	-	56.600	57.600
Ministry of Education	62.000	-	62.000	131.840	-	131.840	193.840
Ministry of Health/President's Office	30.000	-	30.000	313.143	-	313.143	343.143
Ministry of Water, Construction and Energy	41.000	5.000	46.000	451.390	117.000	568.392	614.392
Ministry of Communication and Transport	69.920	-	69.920	2462.902	-	2462.902	2532.822
Ministry of Information, Culture and Tourism	25.000	-	25.000	-	-	-	25.000
	454.326	16.591	470.917	4662.625	264.270	4926.895	5397.812

SCHEDULE IV

GOVERNMENT DEVELOPMENT EXPENDITURES (BY SECTORS)

<u>Divisional Sectors</u>	<u>Planned Local Expenditures</u>	<u>Planned Forex Expenditures</u>	<u>Total Expenditures</u>
	Shs.	Shs	Shs.
1. <u>PRODUCTION:</u>			
- Agriculture	98,600,000	4,900,000	103,500,000
- Fisheries	-	-	-
- Livestock	25,109,000	4,691,000	29,800,000
- Industries	9,200,000	2,000,000	11,200,000
SUB TOTAL:(1)	132,909,000	11,591,000	144,500,000
	=====	=====	=====
2. <u>ECONOMIC DEVELOPMENT:</u>			
- Communications	69,500,000	-	69,500,000
- Water	9,000,000	5,000,000	14,000,000
- Energy	-	-	-
- Resources	32,000,000	-	32,000,000
- Tourism	9,000,000	-	9,000,000
- Trade	-	-	-
- Forestry	13,000,000	-	13,000,000
SUB TOTAL:(2)	132,500,000	5,000,000	137,500,000
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3. <u>SOCIAL SERVICES:</u>			
- Education	62,000,000	-	62,000,000
- Health Services	33,900,000	-	33,000,000
- Construction & Housing	1,000,000	-	1,000,000
- Broadcasting & Television	1,000,000	-	1,000,000
SUB TOTAL:(3)	97,000,000	-	97,000,000
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4. <u>OTHER SERVICES:</u>			
- Finance & Planning	67,170,000	-	67,170,000
- Administration	9,747,000	-	9,747,000
- Culture & Sports	15,000,000	-	15,000,000
SUB TOTAL:(4)	91,917,000	-	91,917,000
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GRAND TOTAL:	454,326,000	16,591,000	470,917,000
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Passed in the House of Representatives
on the 15th day of June, 1989.

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KHAMIS JUMA CHANDE
CLERK TO THE HOUSE OF REPRESENTATIVES
OF ZANZIBAR.