



## **THE APPROPRIATION ACT, 2010**

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### **ARRANGEMENT OF SECTIONS**

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<b>SECTIONS</b>	<b>TITLE</b>
1.	Short title.
2.	Issue of Shillings 444,638,206,000/= out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development Plans.
8.	Approval of moneys votes and/or granted for development expenditure.

### **SCHEDULES I, II and III.**



ACT NO. 8 OF 2010

I ASSENT

{ AMANI ABEID KARUME }  
PRESIDENT OF ZANZIBAR  
AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

30<sup>th</sup> July, 2010

AN ACT TO APPROPRIATE THE SUM OF FOUR HUNDRED AND  
FOURTY FOUR BILLIONS, SIX HUNDRED AND THIRTY EIGHT  
MILLION, TWO HUNDRED AND SIX THOUSAND SHILLINGS  
OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE  
YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO  
THOUSAND AND ELEVEN, TO AUTHORISE THE  
REALLOCATION OF CERTAIN APPROPRIATION AND TO  
PROVIDE FOR MATTERS INCIDENTAL THERETO  
AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

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|---|---|
| Short title.  | 1. This Act may be cited as the Appropriation Act of 2010.  |
| Issue of Shillings<br>444,638,206,000<br>Out of the<br>Consolidated Fund. | 2. The Treasury in the Ministry of Finance Zanzibar, may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 2011 the sum of Four Hundred and Fourty Four Billions, Six Hundred and Thirty Eight Million, Two Hundred and Six Thousand Shillings. |
| Appropriation of moneys voted.  | 3. The sum granted under section 2 of this Act, shall be applied for the purposes and amounts specified in the Schedules of this Act.   |
| Power of the Minister to borrow.  | 4.(1) The Minister for Finance Zanzibar, may at any time not later than the thirtieth day of June, 2011, borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated   |



Fund under the provisions of section 2 of this Act, by way of loan, advance, issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under sub section (1) of this section, shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under sub section (1) of this section, shall be subject to repayment not later than the thirtieth day of June, 2011 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister for Finance under sub section (1) of this section, shall be in addition to the powers of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of  
the Minister  
to re-  
allocate  
certain  
appropriated  
moneys.

5.(1) Where the Minister for Finance Zanzibar is satisfied that it is necessary in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding with any provision in this Act or any other written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under sub section (1) of this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be, in accordance with the provisions of section 106(2) of the Constitution of Zanzibar of 1984, if such re-allocation results in a surplus expenditure.



(3) The Minister for Finance may delegate all or any of the power conferred upon him under sub section (1) of this section, to any public officer subject to such limitations as the Minister may specify.

Redemption  
and  
payment of  
interests.

6. The sum required from time to time for public Loans redemption and repayments of interests in respect of 2010/2011 (Tsh. 3,000,000,000/=) hereby charged shall be paid out of the Consolidated Fund.

Approval  
of  
development  
plans.

7. The development plans indicated in schedule II are hereby approved for the year 2010/2011.

Approval  
of moneys  
votes and /  
or granted  
for  
development  
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for the purposes and amounts specified in the Schedules of this Act.

#### **SCHEDULES.**





Schedule No. 1

SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE  
BY VOTE WISE FOR THE YEAR 2010/2011

Vote	Ministry	Recurrent Exp.	Capital Exp.	Total
07	President's Office-Economic coordination and International Relation	651,000,000		651,000,000
08	President's Office - Revolutionary Council	1,018,000,000	1,250,000,000	2,268,000,000
09	President's Office Regional Administration and Special Departments	2,868,000,000	250,000,000	3,118,000,000
10	President's Office State House	1,741,000,000	1,500,000,000	3,241,000,000
11	Auditor General's Office	1,147,000,000	1,677,909,000	2,824,909,000
12	Zanzibar Commission for AIDS	382,000,000	1,408,000,000	1,790,000,000
13	Chief Minister's Office	1,951,000,000	374,725,000	2,325,725,000
14	High Court of Zanzibar	1,391,000,000	1,561,125,000	2,952,125,000
15	Attorney General's Office	546,000,000	1,718,899,000	2,264,899,000
16	House of Representatives	7,946,000,000	1,500,042,000	9,446,042,000
17	Economic Brigade (JKU)	4,535,000,000	650,000,000	5,185,000,000
18	Prison Department	3,766,000,000		3,766,000,000
19	Ministry of Finance & Economic Affairs	24,945,000,000	23,670,930,000	48,615,930,000
20	Ministry of Agriculture, Livestock and Environment	7,755,000,000	19,619,817,000	27,374,817,000
21	Ministry of Tourism, Trade and Investment	1,939,000,000	2,549,548,000	4,488,548,000
23	Ministry of Education and Vocational Training	42,618,000,000	50,850,089,000	93,468,089,000
24	Ministry of Health and Social Welfare	10,638,000,000	9,085,806,000	19,723,806,000
25	Ministry of Water, Construction, Energy and Lands	4,821,000,000	69,903,286,000	74,724,286,000
26	Ministry of Communication and Transport	4,067,000,000	52,721,230,000	56,788,230,000



Vote	Ministry	Recurrent Exp.	Capital Exp.	Total
28	Ministry of Labour, Youths, Women and Children Development	1,086,000,000	3,730,080,000	4,816,080,000
29	Anti-Smuggling Unit	6,109,000,000	250,000,000	6,359,000,000
30	Zanzibar Electoral Commission	695,000,000		695,000,000
31	Tourism Commission	737,000,000		737,000,000
32	Fire & Rescue Forces	1,789,000,000		1,789,000,000
33	Ministry of State (P/O) Constitutional Affairs and Good Governance	1,730,000,000	4,472,720,000	6,202,720,000
34	People's Militia Unit	2,182,000,000	100,000,000	2,282,000,000
35	Office of Director of Public Prosecutions	719,000,000	750,000,000	1,469,000,000
37	Urban/West Region	661,000,000		661,000,000
38	South Region - Unguja	657,000,000	60,000,000	717,000,000
39	North Region - Unguja	616,000,000	150,000,000	766,000,000
40	South Region Pemba	1,050,000,000	60,000,000	1,110,000,000
41	North Region Pemba	834,000,000	40,000,000	874,000,000
42	Ministry of Information, Culture and Sports	3,934,000,000	500,000,000	4,434,000,000
43	Registration and Identity Card office	910,000,000	800,000,000	1,710,000,000
45	Consolidated Fund Services	45,000,000,000		45,000,000,000
	<b>Grand Total</b>	<b>193,434,000,000</b>	<b>251,204,206,000</b>	<b>444,638,206,000</b>



**Schedule No. II**

**SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT  
PROJECTS BY CLUSTER FOR THE YEAR 2010/2011**

S/No	Cluster	Govt Contribution	Percentage (%)
1.	Economic Growth and Reduction of income Poverty	16,744,000	42.40
2.	Social Services and Welbeing	9,480,000	24.10
3.	Good Governance and National Unit	13,266,400	33.50
<b>Total</b>		<b>39,490,400</b>	<b>100</b>

## Schedule III

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROGRAMMES/ PROJECTS IN CLUSTERS  
FOR THE YEAR 2010 / 2011

Tshs. (000)

PROGRAMME/PROJECT	GOVERNMENT CONTRIBUTION 2010/11	DEVELOPMENT PARTNERS	CONTRIBUTION 2010/11		TOTAL
			GRANTS	LOANS	
CLUSTER I: GROWTH AND REDUCTION OF INCOME POVERTY PROGRAMME					
Sustainable Management of Land and Environment(SMOLE)	200,000	FINLAND	3,634,000		3,834,000
Road Programme Rehabilitation					0
iii) Construction of Mgogodu -Kiwani Road (km 6.5)	350,000				350,000
v) Rehabilitation of Mkanyageni-Kangani Road	50,000				50,000
vi)Construction of Pale -Kongele (km 11)	100,000				100,000
v) Construction of Amani-Mtini road		URT	1,600,000		1,600,000
Road Construction Programme					0
i) Construction of three Road in Pemba: Wele-Gando km 13, Wele-Konde km 15, and Wele-Chake km 24.	900,000	BADEASF		8,500,000	9,400,000
ii) Construction of Southern roads in Pemba: Mambile- Kengeja-Mwambe km 9, Mambile-Kangani km 6.2, Mzingani-Wambaa km 10, Kenya -Chambani km 3.2, Changinjawiri-Tundawa km 10 and Changani-Pujini km 5.	330,000	NORAD	4,306,030	0	4,636,030
iii) Upgrading and Reconstruction of main Road Unguja	1,800,000	ADB		14,124,000	15,924,000
iv) Construction of Oie-Kengeja Road	100,000	OPEC		8,000,000	8,100,000
Implementation of National Planning Sector Development and Poverty Reduction Programme					0
Construction of Millennium Village JP5(Micheweni) Pemba	50,000		999,886	0	1,049,886
ii)Support to MKUZA Monitoring	50,000	UNFPA	306,441	0	356,441







PROGRAMME/PROJECT	GOVERNMENT CONTRIBUTION 2010/11	DEVELOPMENT PARTNERS	CONTRIBUTION 2010/11		TOTAL
			GRANTS	LOANS	
iv) Business Environment Strengthening of Tanzania (BEST) Zanzibar Coordination Office	15,000	W/B	0	273,975	288,975
(MCA-T) Coordination Office	60,000	MCC			60,000
i) Sub-marine Interconnector Cable MMCA-T		MCC	22,238,373		22,238,373
ii) Construction of Road MCA-T		MCC	1,600,000		1,600,000
Marine and Coastal Environment Management Project (MACEMP)	350,000	IDA,GEF	2,500,000	7,000,000	9,850,000
Youth Employment Initiative Programme(Pilot Phase I)	20,000	UNICEF	997,360		1,017,360
Zanzibar Airports Strengthening Programme					0
vi) Fencing of Zanzibar Airport	3,000,000				3,000,000
iii) Construction of Zanzibar Airport Departure	300,000	CHINA	0	5,491,200	5,791,200
iv) Fencing Karume Airport-Pemba	70,000				70,000
Natural Resource Management Programme					0
i) Conservation of Natural Forestry		NORWAY	2,831,835		2,831,835
ii) Coastal Forest Protect Area Subsystem in Tanzania		UNDP,GEF	731,580		731,580
Cooperative Societies Development Programme	40,000				40,000
Agricultural Services Support Programme (ASSP)	200,000	IFAD	0	914,162	1,114,162
Agricultural Sector Development Programme- Livestock (ASDP-L)	95,000	IFAD		994,315	1,089,315
Programme to Formalise SMEs in Tanzania		URT	618,330		618,330
Public Finance Management Reform Project (PFMRP)	25,000	NORWAY,WB	1,019,849	0	1,044,849
PROGRAMMES					
Programme (JP5 Pillar III)	80,000	UN-JPS	1,345,065	0	1,425,065
Coordination of Core Reform	60,000				60,000
Integrated Financial Management System (IFMS)	680,000				680,000
Construction of Hostel and Cafeteria Zanzibar Institute of Financial Administration(ZIFA)	1,000,000				1,000,000



PROGRAMME/PROJECT	GOVERNMENT CONTRIBUTION 2010/11	DEVELOPMENT PARTNERS	CONTRIBUTION 2010/11		TOTAL
			GRANTS	LOANS	
Strengthening of Aid Management	70,000				70,000
Business Environment Strengthening of Tanzania (BEST)	20,000	W/B		375,000	395,000
Tanzania Modern Farming and Irrigation Development	220,000			0	220,000
Rehabilitation of Cloves Plantation	80,000		0	0	80,000
Participatory Agriculture Development and Empowerment (PADEP)	166,000				166,000
Artificial Insemination Project	147,000		0	0	147,000
Zanzibar Rabbits Control	65,000	WSPA	123,300		188,300
Programme for Enhancing Awareness on HIV/AIDS for Agricultural Sector	40,000		0	0	40,000
Food Security Project	200,000	JP5, GERMANY	208,240	0	408,240
Agro-Processing Promotion Programme	190,000	KOICA	1,370,000	0	1,560,000
Control of Bird Flu	67,000	JP5	685,000	0	752,000
Integrated Programme SME	635,000	UNDP	411,000	0	1,046,000
Strengthening of Institute of Tourism	500,000		0	0	500,000
Review of Trade Related Laws	65,000	W/B	70,438		135,438
Strengthening of Business Environment	500,000	UNIDO, COMMON WEALTH	278,110	0	778,110
Amman Industrial Park	90,000		0	0	90,000
Rural Electrification	900,000				900,000
Business Environment Strengthening in Tanzania (BEST)	66,000	WB		1,283,933	1,349,933
Strengthening of Zanzibar Electricity Corporation		SIDA	466,360		466,360
Preparation of Energy Policy	48,000	SIDA	205,500		253,500
Free Zone Road Construction - Fumbua	2,000,000				2,000,000
Vegetable Irrigation Farming (JKU)	500,000	EGYPT	150,000	0	650,000
<b>CLUSTER TOTAL</b>	<b>16,494,000</b>		<b>48,696,697</b>	<b>46,956,585</b>	<b>112,147,282</b>



PROGRAMME/PROJECT	GOVERNMENT CONTRIBUTION 2010/11	DEVELOPMENT PARTNERS	DEVELOPMENT PARTNERS CONTRIBUTION 2010/11		TOTAL
			GRANTS	LOANS	
<b>Strengthening and Development of Women and Children Programme</b>					0
i) Gender Project	10,000	UNFPA	327,310		337,310
ii) Support for the Ministry Capacity Building JP5-Pillar 1	10,000	JP5	1,871,420	0	1,881,420
<b>HIV/AIDS Control Project</b>	58,000	UNDP	1,350,000		1,408,000
<b>Zanzibar Environmental Management Programme (ZDoE)</b>	50,000	UNEP/MCC	14,385		64,385
<b>Zanzibar Malaria Control Programme</b>		PAH-US/ITALIAN COOPER	1,963,938		1,963,938
<b>Rehabilitation and Expansion of Urban Water Supply</b>	256,000				256,000
<b>Tanzania Social Action Fund Programme (TASAF)</b>	100,000				100,000
<b>PROJECTS</b>					
Support to Community Development Programme	600,000				600,000
Zanzibar Urban Support Projects (ZUSP)	60,000	WB/BANK		740,275	800,275
Young Child Survival Protection and Development (MHSW)	46,000	UNICEF	1,507,000	0	1,553,000
Population RH, Gender and Poverty	120,000	UNFPA	108,336	0	228,336
National Manpower Survey Programme	190,000	EAC	2,275,033		2,465,033
Strengthening of Pre Primary Education	400,000	UNICEF/SIDA	314,071	0	714,071
Strengthening of Primary Education	500,000	D	8,998,354	0	9,498,354
Construction of State University of Zanzibar (Phase I)	1,725,000	BADEA	0	5,552,664	7,277,664
Strengthening of Technical Education	500,000				500,000
Construction of Islamic College Micheweni Pemba	50,000			0	50,000
Strengthening of Compulsory Education	900,000	WB	0	31,510,000	32,410,000
Improving of Zanzibar Library Services	150,000				150,000
Conservation of the Past of Historical Event	25,000				25,000
Strengthening of Alternative and vocational training	150,000				150,000
Support of Maternal Mortality Reduction Project (SMMRP)	105,000	ADB		3,731,212	3,836,212
Capacity Building for Social Sector JP5 Pillar II	55,000	JP5	719,050	0	774,050
Expanded Programme of Immunization (EPI)	300,000	WHO/UNICEF	286,665		586,665
Rehabilitation of Drug Abuse Centre	50,000				50,000





PROGRAMME/PROJECT	GOVERNMENT CONTRIBUTION 2010/11	DEVELOPMENT PARTNERS	CONTRIBUTION 2010/11		TOTAL
			GRANTS	LOANS	
Mental Health Programme(MHP)	95,000				95,000
Zanzibar AIDS Programme (ZACP)	70,000		0	0	70,000
Reproductive and Child Health (RCH)	70,000	UNFPA, EGH, WB	561,941	600,000	1,231,941
Zanzibar Health Sector Reform Programme (HSRS)	40,000	FPA,DANIDA,UN,W	203,000		243,000
Zanzibar Medical School	135,000				135,000
Elderly Social Welfare Control	100,000				100,000
Rural Water Supply	318,000				318,000
Construction of Michenzani and Mpapa Blocks	374,000				374,000
Zanzibar Water Supply and Sanitation Project	1,532,000	ADB,UN-HABITAT	0	29,709,820	31,241,820
Construction of lens around Mizingani Road		WB		6,850,000	6,850,000
Sustainable Running Water Management Cost Recovery in Zanzibar	66,000	EU,ACRA	1,635,300		1,701,300
Young Child Survival Protection and Development (ML YWC)	10,000	UNICEF	100,000		110,000
Improving Labour Law Compliance in the URT	10,000	USAID	173,990		183,990
Policy Advocacy and Analysis		UNICEF	200,000		200,000
Rehabilitation of Playgrounds	120,000				120,000
Preparation of Dictionary	130,000				130,000
<b>CLUSTER II TOTAL</b>	<b>9,480,000</b>		<b>22,609,793</b>	<b>78,693,971</b>	<b>110,783,764</b>
<b>CLUSTER III: GOOD GOVERNANCE AND NATIONAL UNITY</b>					
<b>PROGRAMME</b>					
<b>Strengthening of MOFEA Capacity Programme</b>					
i) Implementation of MoFesa Capacity Needs Assessment	120,000	UNDP	438,400		558,400
ii) Development Budget Module	150,000				150,000
iii) Strengthening Pay Roll Unit	190,000				190,000
iv) Management Information System	80,000				80,000
v) Reform and Strengthening Planning Commission	150,000				150,000



PROGRAMME/PROJECT	GOVERNMENT CONTRIBUTION 2010/11	DEVELOPMENT PARTNERS	CONTRIBUTION 2010/11		TOTAL
			GRANTS	LOANS	
<b>Good Governance Strengthening Programme</b>					0
i) Business Registration Reform and Reengineering and Modernization of Registrar General's Office	25,000	W/B		4,412,720	4,437,720
ii) Strengthening of Good Governance Department	35,000				35,000
<b>Parliamentary Support Programme of Tanzania (PSP)</b>					
ii) Construction of House of Representatives at Mtwani	40,000				40,000
<b>Public Service Reform Programme</b>					
i) Construction of Institute of Public Administration (Tunguu).	300,000				300,000
ii) Civil Service Reform Programme	150,000	W/B		800,000	950,000
<b>Construction of Government Office Pemba</b>	3,000,000				3,000,000
<b>PROJECTS</b>					
Local Government Reform	250,000				250,000
Strengthening of Communication of Zanzibar State House	50,000				50,000
Programme for Construction and Rehabilitation of State House and State Lodges	1,450,000				1,450,000
Strengthening of National Disaster Preparedness Response Capacity		UNICEF	274,725		274,725
Purchase of Training Materials and Hostel	150,000				150,000
Strengthening of Statistics(OGCS)	600,000				600,000
Tanzania statistics Master Plan(TSMP-STATCAT)		W/B		459,362	459,362
Household Budget Survey	20,000			0	20,000
Zanzibar Statistics (OCGS)	350,400	ACBF	756,578		1,106,978
Construction of Ministry of Finance and Economic Affairs (Pemba)	900,000		0	0	900,000
On Process Development Partners Projects	61,000				61,000
Valuation of Government Assets	1,500,000				1,500,000
Construction of Ministry of Education and Vocational Training	75,000				75,000
Strengthening Capacity Building of Planning and Policy (MUNA)	120,000				120,000





PROGRAMME/PROJECT	GOVERNMENT CONTRIBUTION 2010/11	DEVELOPMENT PARTNERS	CONTRIBUTION 2010/11		TOTAL
			GRANTS	LOANS	
Construction of Head Office Ministry of Communication and Transport	100,000				100,000
Purchase of Colour Separation Machine	220,000				220,000
Construction of the Institute of Journalism	30,000				30,000
Construction of High Court Zanzibar	365,000				365,000
Establishment of Commercial Court	35,000	WB	1,011,125		1,046,125
Capacity Building and Construction of DPP's Office	500,000	ADB	250,000		750,000
Strengthening Office of Control and Audit General	380,000	ADB	1,297,909		1,677,909
Strengthening of Attorney General's Office	250,000	WB/ADB		1,468,899	1,718,899
Construction of RC Head Quarter North Region (U)	150,000				150,000
Construction of RC Head Quarter Southern Region (U)	60,000				60,000
Construction of RC Head Quarter Southern Region (P)	60,000				60,000
Rehabilitation of RC Head Quarter Northern Region (P)	40,000				40,000
Construction of KMKM Hospital Kipwani	250,000				250,000
Construction of People Militia Office	100,000				100,000
Extension and Sustainability of ID Card Project	800,000				800,000
<b>CLUSTER III: TOTAL</b>	<b>13,106,400</b>		<b>4,028,737</b>	<b>7,140,981</b>	<b>24,276,118</b>
<b>GRAND TOTAL</b>	<b>39,080,400</b>		<b>75,335,227</b>	<b>132,791,537</b>	<b>247,207,164</b>

PASSED by the House of Representatives of Zanzibar on 15th day of July, 2010.

(IBRAHIM MZEE IBRAHIM)  
CLERK OF THE HOUSE OF REPRESENTATIVES  
ZANZIBAR