



THE APPROPRIATION ACT, 2005

ARRANGEMENT OF SECTIONS

SECTIONS

TITLE

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| 1. | Short title. |
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SCHEDULE I, II, III and IV.



ACT NO. 14 OF 2005

I ASSENT

{ AMANI ABEID KARUME }
PRESIDENT OF ZANZIBAR

AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

3rd AUGUST, 2005

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED AND SIXTY BILLIONS NINE HUNDRED AND FOURTEEN MILLIONS FOUR HUNDRED AND ONE THOUSAND AND THREE HUNDRED SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND SIX, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2005.

Issue of Shillings

160,914,401,300/= out of the Consolidate Fund.

2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 2006 the sum of One Hundred and Sixty Billions Nine Hundred and Fourteen Millions Four Hundred and One Thousand and Three Hundred Shillings.



Appropriation
of moneys
voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of
the Minister
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2006 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 2006 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the
Minister to
re-allocate
certain
appropriated
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the



expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under this section, he shall, soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption
and payment
of interests.

6. This sum required from time to time for public loans Redemption and repayments of interests ranging from 6% - 14% in respect of inscribed Zanzibar Stocks 1998/99 through 2005/2006 (Shs. 7,388,957,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of
development
plans.

7. The development plans indicated in schedule II are hereby approved for the year 2005/2006.

Approval of
moneys votes
and /or
granted for
development
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.

MUHITASARI WA MAKADIRIO YA MATUMIZI KWA KAZI ZA KAWAIDA NA MAENDELEO 2005/2006 K1-MAFUNGU
SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE BY VOTE FOR THE YEAR 2005/2006

Fungu Vote	Ministries Wizara	Kazi za Kawaida		Kazi za Maendeleo		Jumla Total
		Recurrent Exp	Development Exp			
08	Ofisi ya Rais Baraza la Mapinduzi					
	(Presidents Office Revolutionary council) (MBLM)	359,498,000	65,700,000	425,198,000		
09	Ofisi ya Rais, Tawala za Mkoa na Vikosi vya SMZ					
	(President's Office Regional Administration)	797,425,000	94,960,000	892,385,000		
10	Ofisi ya Rais - Ikulu					
	(President's Office State House)	716,000,000	213,390,000	929,390,000		
11	Ofisi ya Mdhithiti na Mkuuzi Mkuu wa Hesabu Zanzibar					
	(Auditor General's Office Zanzibar)	469,000,000				
12	Tume ya Ukimwi Zanzibar					
	(Zanzibar Commission for AIDS)	146,810,000				
13	Ofisi ya Waziri Kiongozi					
	(Chief Minister's Office)	2,118,190,000		2,118,190,000		
14	Mahkama Kuu Zanzibar					
	(High Court Zanzibar)	742,000,000		742,000,000		
15	Ofisi ya Mwanasheria Mkuu					
	(Attorney General's Office Zanzibar)	232,912,000		232,912,000		
16	Baraza la Wawakilishi					
	(House of Representatives)	4,932,012,000	300,000,000	5,232,012,000		
17	Jeshi la Kujenga Uchumi					
	(Economic Brigade)	3,696,000,000		3,696,000,000		
18	Chuo cha Mafunzo					
	(Prison Department)	2,578,640,000		2,578,640,000		
19	Wizara ya Fedha na Uchumi					
	(Ministry of Finance and Economic Affairs)	7,221,281,000	6,606,310,000	13,827,591,000		
20	Wizara ya Kilimo, Mifunzi, Mazingira na Ushirika					
	(Ministry of Agriculture, Natural Resources, Environment and Co-)	4,035,000,000	5,870,265,300	9,905,265,300		
21	Wizara ya Biashara, Viwanda, Masoko na Uhaii					
	(Ministry of Trade, Industry, Marketing and Tourism)	419,000,000	104,550,000	523,550,000		
23	Wizara ya Elimu, Uamraduni na Michezo					
	(Ministry of Education, Culture and Sports)	17,070,400,000	6,477,440,000	23,547,840,000		
24	Wizara ya Aya na Usawi wa Jamii					





MUHITASARI WA MAKADIRIO YA MATUMIZI KWA KAZI ZA KAWAIDA NA MAENDELEO 2005/2006 KI-MAFUNGU
SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE BY VOTE FOR THE YEAR 2005/2006

25	Wizara ya Maji, Ujenzi, Nishati na Ardhi (Ministry of Water, Construction Energy, and Land)	2,138,420,000	4,787,840,000	6,926,260,000
26	Wizara ya Mawasiliano na Uchukuzi (Ministry of Communication and Transport)	3,396,000,000	38,061,560,000	41,457,560,000
28	Wizara ya Vijana, Ajira, Maendeleo ya Wanawake na Watoto (Ministry of Youth Employment, Women Development and	804,850,000	647,017,000	1,451,867,000
29	Kikosi cha Kuzuia Magendo Anti-Smuggling Unit)	3,985,400,000		3,985,400,000
30	Tume ya Uchaguzi Zanzibar (Zanzibar Electoral Commission)	379,795,000		379,795,000
31	Kamisheni ya Uthaii (Tourism Commission)	497,050,000		497,050,000
32	Kikosi cha Zimamoto na Ukozi (Fire and Rescue Force)	1,399,470,000		1,399,470,000
33	Wizara ya Nchi Katiba na Uwala Bora Ministry of State (P.O) Constitutional Affairs and Good Governance	915,000,000	1,869,044,000	2,784,044,000
34	Kikosi cha Valantia (People's Militia Unit)	1,506,000,000		1,506,000,000
35	Ofisi ya Mkurugenzi na Mashtaka (Office of Director of Public Prosecutions)	204,000,000		204,000,000
37	Mkoa wa Mjini Magharibi (Urban West Region)	360,230,000		360,230,000
38	Mkoa wa Kusini Unguja (South Region Unguja)	305,000,000		305,000,000
39	Mkoa wa Kaskazini Unguja (North Region Unguja)	258,000,000		258,000,000
40	Mkoa wa Kusini Pemba (South Region Pemba)	497,000,000		497,000,000
41	Mkoa wa Kaskazini Pemba (North Region Pemba)	383,000,000	160,000,000	543,000,000
45	Mfuko Mkuu wa Serikali (Consolidated Fund Services)	23,584,617,000		23,584,617,000
Jumla/Total		91,909,000,000	69,005,401,300	160,914,401,300

Schedule II

MGAWANYO WA FEDHA ZA NDANI ZA MAENDELEO KWA MWAKA 2005/2006 - KISEKTA

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS SECTOR WISE FOR THE YEAR 2005/2006



Nam S/NO	Sekta Sector	Mchango wa SMZ Govt. Contribution	Asilimia Percentage
1	Uchumi (Economic Services)	4,739,780,000	63.03
2	Uzalishaji (Production)	350,170,000	4.66
3	Jamii (Social Services)	1,840,500,000	24.48
4	Nyenginezo (Utawala) (Administration)	589,700,000	7.83
	Jumla (Total)	7,520,150,000	100

SCHEDULE III

MUHTASARI WA KAZI ZA MAENDELEO KWA MWAKA 2005/2006
SUMMARY FOR DEVELOPMENT EXPENDITURE BY VOTE FOR THE YEAR 2005/2006

Fungu	Wizara/Idara	Mechange wa SMZ	Ruzuku	Mkopo	Jumla kuu
Vote	Ministries/Department	Govt.Contribution	Foreign grants	Foreign Loans	Overall Total
08	Ofisi ya Rais Baraza la Mipinduzi (President's Office Revolutionary council (MBLM))	65,700,000			65,700,000
09	Ofisi ya Rais, Tawala za Mkoa na Vikosi vya SMZ (President's Office Regional Administration)	12,960,000	82,000,000		94,960,000
10	Ofisi ya Rais—Ikulu (President's Office State House)	13,390,000	200,000,000		213,390,000
16	Baraza la Wawakilishi (House of Representatives)	300,000,000			300,000,000
19	Wizara ya Fedha na Uchumi (Ministry of Finance and Economic Affairs)	582,170,000	6,024,140,000		6,606,310,000
20	Wizara ya Kilimo, Mafasili, Mazingira na Ushirika (Ministry of Agriculture, Natural Resources, Environment and Co-	245,620,000	1,475,985,000	4,148,660,000	5,870,265,000
21	Wizara ya Biashara, Viwanda, Masoko na Uhaii (Ministry of Trade, Industry, Marketing and Tourism)	104,550,000			104,550,000
23	Wizara ya Elimu, Uamaduni na Michezo (Ministry of Education, Culture and Sports)	961,630,000	1,544,172,000	3,971,638,000	6,477,440,000
24	Wizara ya Aija na Ustawi wa Jamii (Ministry of Health and Social Welfare)	232,630,000	3,514,695,000		3,747,325,000
25	Wizara ya Maji, Ujenzi, Nishati na Ardhi (Ministry of Water, Construction Energy, and Land)	789,090,000	3,998,750,000		4,787,840,000
26	Wizara ya Mawasiliano na Uchukuzi (Ministry of Communication and Transport)	3,983,560,000		34,078,000,000	38,061,560,000
28	Wizara ya Vijana, Aija, Maendeleo ya W/Wato (Ministry of Youth Employment, Women Development and Children)	31,200,000	615,817,000		647,017,000
33	Wizara ya Nchi Katiba na Ujawa Bora (Ministry of State (P.O) Constitutional Affairs and Good Governance)	37,650,000	1,831,394,000		1,869,044,000
41	Mkoa wa Kaskazini Pemba (North Region Pemba)	160,000,000			160,000,000
Jumla/Grand Total		7,520,150,000	19,286,953,000	42,198,298,000	69,005,401,000





MGAWANYO WA FEDHA ZA PROGRAMU/MIRADI YA MAENDELEO KISEKTA
KWA MWAKA 2005/2006
FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS/PROGRAMMES SECTOR WISE FOR THE YEAR 2005/2006

Nani	PROGRAMU/MIRADI	MCHANGO WA SMZ 2005/2006	MCHANGO WA MUHISANI RUTUKU	MIKOPO	JUMLA
SEKTA YA HUDUMA ZA KIUCHUMI					
PROGRAMU					
72160	Programu ya Kuimarisha Fedha/Uchumi	275,690,000	1,261,370,000	-	1,537,060,000
66070	Programu ya matengenezo ya barabara	1,112,560,000	-	-	1,112,560,000
66170	Programu ya Ujenzi wa barabara	2,817,000,000	-	34,078,000,000	36,949,000,000
71195	Programu ya Usimamizi wa mazingira na Ardhi (SMOLE)	80,000,000	1,350,000,000	-	1,430,000,000
MIRADI					
72140	Uimarishaji wa Takwimu	85,540,000	1,001,820,000	-	1,087,360,000
64010	Usambazaji Umeme Vijijini	80,000,000	2,648,750,000	-	2,728,750,000
71100	Ujenzi wa Feli za Michenzani	235,000,000	-	-	235,000,000
	Jumla ya Sekta ya Kiuchumi	4,738,720,000	6,261,940,000	34,078,000,000	45,079,720,000
SEKTA YA UZALISHAJI MALI					
PROGRAMU					
61250	Programu ya Uwaro na Usimamizi wa Maliasili	61,250,000	-	-	61,250,000
61205	Programu ya Kuusaidia Hudumu za Kilimo na Maendeleo ya Mifugo	40,000,000	-	66,675,000	106,675,000
61290	Mradi wa Kusimamia Mazngira ya Bahari na Ukanda wa Pwani (MACEWP)	25,000,000	1,365,985,000	2,897,400,000	4,289,385,000
MIRADI					
61270	Mradi by Conservation	20,000,000	109,000,000	-	129,000,000
61215	Mpango wa maendeleo ya kilimo cha umwagiliaji maji na unakika wa chakula	20,270,000	-	-	20,270,000
61260	Mradi Shirikishi wa Maendeleo ya Kilimo (P-ACEP)	37,200,000	-	1,184,585,000	1,221,785,000
61300	Mradi wa Kuimarisha waduu wa sekta ya Kilimo juu ya Ukwmi	19,900,000	-	-	19,900,000
61240	Mradi wa Uimarishaji Maatili	22,000,000	-	-	22,000,000
67010	Kuimarisha maendeleo ya Vivanda	90,000,000	-	-	90,000,000
67020	Kudajeniwa sera ya biashara	14,550,000	-	-	14,550,000
	Jumla ya Sekta ya Uzalishaji	350,170,000	1,475,985,000	4,148,660,000	5,974,815,000
71160	Programu ya kuimarisha shughuli za wanaume na watoto	31,200,000	615,817,000	-	647,017,000
69080	Programu ya Kwanza ya Kudhibiti huduma za Aya	81,420,000	3,218,580,000	-	3,300,000,000
MIRADI					
69110	Matengenezo ya Hospitali ya wagonjwa wa Akili	69,789,000,000	-	-	69,789,000,000
69030	Mradi wa chano za mama na watoto	23,263,000	-	-	23,263,000
69040	Uzazi wa mang'ilio na selama	34,865,000	274,035,000	-	308,900,000
69150	Mradi wa kudhibiti UKIMWI/Zanzibar	23,263,000	22,080,000	-	45,343,000
65020	Uhusishaji na upanuzi wa shughuli za maji mjini	144,090,000	-	-	144,090,000
65010	Usambazaji maji vijijini	250,000,000	-	-	250,000,000
68010	Uimarishaji wa elimu ya msingi	280,000,000	551,000,000	110,000,000	941,000,000
68120	Uimarishaji wa Chuo Kikuu cha Tala Zanzibar	180,000,000	-	1,650,000,000	1,830,000,000
68019	Uimarishaji wa huduma za makaba	71,630,000	-	-	71,630,000
68020	Ujenzi wa Chuo cha Kisiwani Micheweni-Periba (Phase II)	70,000,000	101,772,000	-	171,772,000
68130	Uimarishaji wa elimu mabadala na Anali	220,000,000	741,400,000	2,211,638,000	3,173,038,000
68140	Uimarishaji wa Viwanja wa Michezo	40,000,000	-	-	40,000,000
68141	Ukamilishaji wa ujenzi wa makao makuu ya Wizara ya Elimu	100,000,000	150,000,000	-	250,000,000
71140	Mpango wa Uhai/Hiadi na Maendeleo ya mama na mtoto	22,970,000	86,000,000	-	108,970,000
72040	Mpango wa idadi ya watu	27,000,000	350,000,000	-	377,000,000
71150	Mradi midogo midogo ya wananchi	135,000,000	1,000,000,000	-	1,135,000,000
72010	Mpango wa kupunguza Uwasikini	35,980,000	2,324,950,000	-	2,360,930,000
	Jumla ya Sekta ya Kiliani	1,840,500,000	9,435,634,000	3,971,638,000	15,247,772,000
SEKTA NYENGINEZO (UTAWALA)					
Programu ya kuimarisha hali ya utumishi Serikali					
74001	Ujenzi wa chuo cha utumishi Serikali	54,000,000	-	-	54,000,000
74002	Sera ya utumishi Serikali	11,700,000	-	-	11,700,000
Programu ya Kuimarisha utawala bora Zanzibar					
72200	i) Kuimarisha Utawala Bora	18,650,000	401,394,000	-	420,044,000
72210	ii) Kuimarisha Ofisi ya Mchibiti Mkuu wa Hesabu	19,000,000	1,430,000,000	-	1,449,000,000
MIRADI					
72180	Marekebishi ya Serikali za Mtaa	12,960,000	82,000,000	-	94,960,000
72117	Kuimarisha Afisi ya Rais	13,390,000	200,000,000	-	213,390,000
71196	Ujenzi wa Ofisi ya BLW	300,000,000	-	-	300,000,000
71119	Ujenzi wa Ofisi ndogo ya Kojani	80,000,000	-	-	80,000,000
71197	Ujenzi wa Ofisi ndogo ya Micheweni	80,000,000	-	-	80,000,000
	Jumla ya Sekta nyenginezo	589,700,000	2,113,394,000	42,188,298,000	45,000,000,000
	Jumla Kote	7,420,180,000	19,288,953,000	42,188,298,000	68,900,000,000



PASSED in the House of Representatives on the 26th day of July, 2005.

Kh Chande

**{KHAMIS JUMA CHANDE}
CLERK OF THE HOUSE OF REPRESENTATIVES**